

	Resources - Enabling £'000	Resources - Finance & Assets £'000	Resources - Operations £'000	Children Services £'000	Adults, Housing & Public Health £'000	Economy & Development £'000	Total General Fund £'000
Cabinet 02/12/2020	16,297	(6,808)	23,964	47,239	66,532	1,850	149,074
Further alignment of budgets to reflect new management reporting structure	(91)		(661)	(10)	35	727	0
Cabinet 03/02/21	16,206	(6,808)	23,303	47,229	66,567	2,577	149,074