

Cabinet Work Programme – Report Tracker

(A Report Tracker must be completed and returned to the Senior Committee Clerk (doccampbell@swindon.gov.uk) before any item can be included on the Cabinet Work Programme.

Please note that the tracker will be available as part of the Cabinet Work Programme support information on the website

1. Proposed report title (As it will appear on the website)	Budget Management Update (September) 2021-22 and Draft Budget 2022-23
2. Description (A sentence or two to explain what the report is about – this can form section 1.1 of the final report.)	Report on the revenue budget forecast out-turn for financial year 2020-21 and the latest position regarding the budget for 2022-23
3. Vision priority number	Statutory
3.1. Pledge	Choose an item.
4. Is it a key decision? A key decision has a) a significant effect on two or more wards, b) or would require significant expenditure, c) or both. We must give twenty-eight clear days' notice of any key decision.	No
5. Date of the meeting at which the item is to be considered.	02/12/2021
6. Wards affected (tick all that apply) (The list continues on page two.)	<input checked="" type="checkbox"/> All <input type="checkbox"/> Blunsdon and Highworth <input type="checkbox"/> Central <input type="checkbox"/> Chiseldon and Lawn <input type="checkbox"/> Covingham and Dorcan <input type="checkbox"/> Eastcott <input type="checkbox"/> Gorsehill and Pinehurst <input type="checkbox"/> Haydon Wick <input type="checkbox"/> Liden, Eldene, and Park South <input type="checkbox"/> Lydiard and Freshbrook <input type="checkbox"/> Mannington and Western <input type="checkbox"/> Old Town

	<input type="checkbox"/> Penhill and Upper Stratton <input type="checkbox"/> Priory Vale <input type="checkbox"/> Ridegway <input type="checkbox"/> Rodbourne Cheney <input type="checkbox"/> Shaw <input type="checkbox"/> St Andrews <input type="checkbox"/> St Margaret and South Marston <input type="checkbox"/> Walcot and Park North <input type="checkbox"/> Wroughton and Wichelstowe
7. Is it private and confidential? (We must give twenty-eight clear days' notice of any decision to be taken in private.)	No
8. Cabinet Member(s) (If you need to choose more than two, add any Cabinet Member titles in your covering email.)	Deputy Leader/Commercialisation, Education and Skills Choose an item.
9. The Corporate Director/Director title (This will be the senior officer who is the report author, whose title comes at the top of the first page.)	Corporate Director of Finance and Assets
10. Head of Service (title) (This is optional but useful to help confirm who will be invited to the agenda review meeting.)	Click or tap here to enter text.
11. Report contact officer name (These are the details that go in the report's footer. They may be the same as the Corporate director or the Head of Service)	Mick Bowden
11.1. Report contact officer email	MBowden@swindon.gov.uk
11.2. Report contact officer phone number	07392 109917