

Swindon Borough Council

Schools Forum

Tuesday, 9 July 2013

Committee Room 6, Civic Offices at 4.00 p.m.

(Refreshments available in Committee Room 2 from 3.40 pm)

School Members:

Steve Colledge, Chair - Academy Headteacher
Paul Boyles, Vice-Chair - Academy Governor
Chris Davis, Primary Headteacher
Janet Urban, Primary Headteacher
Rhian Cockwell, Primary Headteacher
Alison Lowe, Primary Headteacher
David Easter, Primary Governor
Ray Williams, Primary Governor
Rachael Matthey, Secondary Headteacher
Julie Tridgell, Secondary Headteacher
Jackie Smith, Special Headteacher
Joanne Brown, Special Governor
Richard Marshall, PRU
Lynne Fletcher, Academy Headteacher
Nick Capstick, Academy Headteacher
Lauren Connor, Academy Headteacher
Wendy Conaghan, Academy Headteacher
Andy Hazelton, Academy Governor

Non-School Members:

Andrew Wild, Diocese - Bristol
TBC, Diocese - Clifton
Peter Smith, Trade Unions
Debbie Waldron, Early Years Representative
Cathy Parker, Early Years Representative (Deputy)
Andrew Miller, 16-19 Partnership
Graham Taylor, 16-19 Partnership
Ram Thiagarajah, BME

Observer Status

Beverley Pennekett, Education Funding Agency

Committee Officer: Steve Jones

Telephone: 01793 463602 Email: stevejones@swindon.gov.uk

Swindon Borough Council can be contacted at the Civic Offices, Euclid Street,
Swindon, SN1 2JH (Telephone 01793 445500)

AGENDA

- 1. Apologies for Absence**
- 2. Minutes of Previous Meeting** (Pages 1 - 10)
- 3. Final Dedicated Schools Grant Outturn 2012-13** HFEI (Pages 11 - 18)
- 4. Update on 2013/14 Dedicated Schools Grant Funding and Related issues**
HFEI (Pages 19 - 36)
- 5. School Funding Reform Changes 2014/15** HFEI (Pages 37 - 64)
- 6. Forecasting of School Balances 2012-13** FMEI (Pages 65 - 72)
- 7. New Schools Financial Value Standard** FMEI (Pages 73 - 76)
- 8. Dates of Meetings for 2013/14**

The Schools Forum is scheduled to meet on the following dates:

- 8th October 2013, 4 pm
- 21st January 2014, 4 pm
- 11th March 2014, 4 pm

Date of Despatch: 03 July 2013

Key:

Officers:

HCEA	-	Head of Commissioning – Economy / Attainment
HFEI	-	Head of Finance – Education and Innovation
FMEI	-	Finance Manager – Education and Innovation

Public Question Time - Swindon Borough Council is committed to increasing its accountability to the public and to promoting active citizenship. Up to 15 minutes will be allowed at the start of all Council meetings for questions to the Chair from members of the public about the work of the Committee (except for confidential matters and specific planning applications). Questions must be relevant, clear and concise. Because of time constraints Public Question Time is not an opportunity to make speeches or statements. Prior notice of a question to the Director of Law and Democratic Services is desirable - particularly if detailed background information is needed.

Access Arrangements – The Venue is wheelchair accessible and an infrared receiver hearing system is provided. If you would wish to attend the meeting but have any special requirement to enable you to do so please contact the Committee Clerk above, as soon as possible prior to the date of the meeting.

If you would like to receive any of the pages contained in this agenda in a larger print size please contact the Committee Officer whose name appears on the first page of this agenda.