

Swindon Borough Council

CABINET WORK PROGRAMME AND FORWARD PLAN

1 October 2020 - 30 September 2021 – Proposed AGENDA ITEMS and KEY DECISIONS (as at 27/10/20)

Key Decisions are defined as:

decisions that are likely to be significant in terms of spending or savings having had regard to the Council's budget for that particular service or function, and decisions that are likely to have a significant impact on two or more Council wards.

If you wish to make your views known on any matter set out in this work-plan, please contact the relevant Cabinet Member or the contact officer identified.

Councillor:	Portfolio:
David Renard	Leader of the Council and Chair of Cabinet
Russell Holland	Deputy Leader of the Council, Vice Chair of Cabinet, and Cabinet Member for Commercialisation, Education and Skills
Brian Ford	Cabinet Member for Adults and Health
Dale Heenan	Cabinet Member for the Town Centre, Culture and Heritage
Robert Jandy	Cabinet Member for Organisational Excellence
Mary Martin	Cabinet Member for Children's Services
Cathy Martyn	Cabinet Member for Housing and Public Safety
Maureen Penny	Cabinet Member for Highways, Maintenance and Waste Services
Gary Sumner	Cabinet Member for Strategic Infrastructure, Transport & Planning
Keith Williams	Cabinet Member for Climate Change

Cabinet Member Delegated Decisions October2020

Subject	Key Decision Yes/No	Portfolio Holder / Cabinet Member	Decision Maker	Consultation Responses/Date of Notice	Contact Officer	Available Background Papers
Land at Harding Street, Town Centre, Swindon - Proposed Disposal	No	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	<p>All Opposition Spokespersons have been consulted on the recommendations of the report and their responses are set out below and in the Cabinet Member Decision Note.</p> <p>Councillor Paul Dixon – I’m happy to support this proposal, as suggested, can the comments of local councillors be noted and incorporated into the report. Also I would like to see that local residents have the opportunity to feed in comments to the proposals as the scheme develops as Councillor Wright suggests so that their needs can be considered</p> <p>Councillor Adorabelle Shaikh - No comments Councillor Junab Ali – No</p>	Director of Housing Head of Property Assets	Harding Street CMDN Final Appendix 1 - Aerial Shot Appendix 2 - Area for Development

				<p>comments Councillor Bob Wright - I support the decision however I think the design needs to account for both the needs of the user and the local residents who have invested in property nearby. There needs to be street controls in place for day and night due to part of our main economic activity being in the area. I have never received any negative feedback about the existing provision or controls. We have had negative feedback on Alcohol and Drug use in the area and on the main shopping streets. Whilst the Alcohol activity has moved on we have had issues with drugs on the adjoining streets. Drug suppliers target the vulnerable. Previously two property owners have previously raised concerns about Alcohol related behaviour in the area.</p>		
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				<p>Councillor Stan Pajak - Totally support this recommendation which gives recognition to the importance of dealing with the issue of homelessness in Swindon.</p> <p>Councillor Oliver Donachie – I know the provision is to help those with difficulty however there also needs to be appreciation of local community needs. Date of Notice: 26th October 2020</p>		
Business unit - variation of lease	No	Leader of the Council and Chair of Cabinet	Leader of the Council	<p>All Opposition Spokespersons have been consulted on the recommendations of the report and their responses are set out in the Cabinet Member Decision Note. The comments are not reported here, as the Cabinet Member Decision Note is exempt from publication under Paragraph 3, Schedule 12A, of the Local</p>	<p>Director of Economy, Growth and Place Director of Economy, Growth and Place</p>	<p>20.10.21 CMDN Business unit – variation of lease FINAL</p>

				Government Act 1972. Councillor Kevin Small – Oppositions Group spokesperson Councillor Oliver Donachie – Minority Group Leader Councillor Stan Pajak - Minority Group Leader Councillor Junab Ali – Ward Councillor Councillor Adorabelle Sheikh – Ward Councillor Councillor Bob Wright - Ward Councillor Date of Notice: 27th October 2020		
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Cabinet Meeting Date - 2nd December 2020

Subject	Key Decision Yes/No	Portfolio Holder / Cabinet Member	Decision Maker	Consultation Responses/Date of Notice	Contact Officer	Available Background Papers
Budget Management Update (December)	No	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Cabinet	Date of Notice: 13th February 2020	Corporate Director of Finance and Assets Corporate Director of Finance and Assets	
Capital	No	Deputy Leader of	Cabinet	N/A	Corporate Director of	

Monitoring Quarter 2 Update		the Council and Cabinet Member for Commercialisation, Education and Skills		Date of Notice: 13th February 2020	Finance and Assets Corporate Director of Finance and Assets	
Treasury Management - mid-year update report	No	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Cabinet	Date of Notice: 13th February 2020	Corporate Director of Finance and Assets Corporate Director of Finance and Assets	
Swindon Borough Council Covid-19 Recovery update	Yes	Leader of the Council and Chair of Cabinet	Cabinet	N/A Date of Notice: 23rd July 2020	Chief Executive Chief Executive	
Country Park Improvement Plan To set out the approach to carry out improvements to the Council's country parks over the next 5 years, covering Lydiard Park, Coate Water, Mouldon Hill, Stanton Park	Yes	Cabinet Member for the Town Centre, Culture and Heritage	Cabinet	N/A Date of Notice: 19th October 2020	Head of Property Assets Head of Property Assets	00 Country Park Improvement Plan Cabinet Work Programme Report Tracker

and Barbury Castle						
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Cabinet Meeting Date - 3rd February 2021

Subject	Key Decision Yes/No	Portfolio Holder / Cabinet Member	Decision Maker	Consultation Responses/Date of Notice	Contact Officer	Available Background Papers
Budget Management Update (February)	No	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Cabinet	Date of Notice: 13th February 2020	Corporate Director of Finance and Assets Corporate Director of Finance and Assets	
New Capital Programme, including capital management strategy	No	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Cabinet	Date of Notice: 13th February 2020	Corporate Director of Finance and Assets Corporate Director of Finance and Assets	
Treasury management strategy statement	No	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Cabinet	Date of Notice: 13th February 2020	Corporate Director of Finance and Assets Corporate Director of Finance and Assets	
Strategic Plan for Accident Reduction (SPAR) 2021	Yes	Cabinet Member for Highways, Maintenance and Waste Services,	Cabinet	Date of Notice: 26th October 2020	Head of Highways and Transport Head of Highways and Transport	00 SPAR 2020 Cabinet Work

		Cabinet Member for Strategic Infrastructure, Transport & Planning				Programme Report Tracker
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Cabinet Meeting Date - 24th March 2021

Subject	Key Decision Yes/No	Portfolio Holder / Cabinet Member	Decision Maker	Consultation Responses/Date of Notice	Contact Officer	Available Background Papers
Budget Management Update (March)	No	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Cabinet	N/A Date of Notice: 13th February 2020	Corporate Director of Finance and Assets Corporate Director of Finance and Assets	
Capital Monitoring Quarter 3 Update	No	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Cabinet	Date of Notice: 4th may 2020	Corporate Director of Finance and Assets Corporate Director of Finance and Assets	
Public Open Space and Parish Asset Transfers - Response to Council motion	Yes	Leader of the Council	Cabinet	N/A Date of Notice: 2nd June 2020	Head of Property Assets Head of Property Assets	Public Open Space and Parish Asset Transfers Cabinet Report Tracker

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