

SDG Headroom Allocation for 2008/09		FSM Jan 2008 inc 16+ and Nursery	Option 1 - Schools Headroom Allocation on FMS Eligibility	NOR Jan 2008 inc 16+ and Nursery	Option 2 - Schools Headroom Allocation on NOR	Variance FMS to NOR
		£		£		£
Robert le Kyng Primary School	52	4,767		412	4,874	-107
Drove Primary School	65	5,959		414	4,897	1,062
Eldene Primary School	83	7,609		363	4,294	3,315
Even Swindon Primary School	41	3,759		394	4,661	-902
Ferndale Junior School	16	1,467		166	1,964	-497
Ferndale Infant School	21	1,925		139	1,644	281
Ferndale Primary School		-				
Gorse Hill Junior School	38	3,484		216	2,555	929
Gorse Hill Infant School	26	2,384		185	2,188	196
Lainesmead Primary School	111	10,177		348	4,117	6,060
Lawn Primary School	43	3,942		390	4,613	-671
Lethbridge Primary School	23	2,109		485	5,737	-3,628
Moredon Primary School	87	7,976		407	4,814	3,162
Mountford Manor Primary School	102.5	9,397		253	2,987	6,410
Goddard Park Primary School	148	13,569		441	5,217	8,352
Oaktree Nursery and Primary School	126	11,552		277	3,277	8,275
Penhill Primary School	159	14,577		334	3,951	10,626
Rodbourne Cheney Primary School	48	4,401		179	2,117	2,284
Seven Fields Primary School	121	11,093		250	2,957	8,136
King William Street Church of England Primary School	13	1,192		147	1,739	-547
Holy Family Catholic Primary School	58	5,317		241	2,851	2,466
Holy Rood Catholic Junior School	12	1,100		273	3,229	-2,129
Holy Rood Catholic Infant School	16	1,467		180	2,129	-662
St Mary's Catholic Primary School	18	1,650		252	2,981	-1,331
Liden Primary School	36	3,300		320	3,785	-485
Oliver Tomkins Church of England Infant School	50	4,584		194	2,295	2,289
Oliver Tomkins Church of England Junior School	57	5,226		228	2,697	2,529
Shaw Ridge Primary School	30	2,750		336	3,975	-1,225
Bishopstone Church of England Primary School	0	-		44	520	-520
St Andrew's Church of England Primary School	10	917		208	2,460	-1,543
Chiseldon Primary School	25	2,292		200	2,366	-74
Covingham Park Primary School	2	183		368	4,353	-4,170
East Witchell - NOR 10??		-				
Orchid Vale Primary School	3	275		187	2,206	-1,931
Red Oak Primary School	23	2,109		422	4,992	-2,883
St Francis Primary School	3	275		192	2,271	-1,996
Bridlewood Primary School	6	550		195	2,307	-1,757
Catherine Wayte Primary School	4	367		326	3,856	-3,489
Abbey Meads Community Primary School	32	2,934		301	3,561	-627
Peatmoor Community Primary School	29	2,659		206	2,437	222
Haydonleigh Primary School	16	1,467		332	3,927	-2,460
Greenmeadow Primary School	7	642		255	3,016	-2,374
Haydon Wick Primary School	20	1,834		280	3,312	-1,478
Southfield Junior School	10	917		229	2,709	-1,792
Westrop Primary School	23	2,109		189	2,236	-127
Eastrop Infant School	4	367		151	1,786	-1,419
Northview Primary School	16	1,467		151	1,786	-319
Nythe Primary School	13	1,192		149	1,763	-571
Millbrook Primary	60	5,501		323	3,821	1,680
South Marston Church of England Primary School	5	458		106	1,254	-796
Colebrook Infant School	6	550		111	1,313	-763
Colebrook Junior School	6	550		170	2,011	-1,461
Grange Junior School	12	1,100		363	4,294	-3,194
Grange Infant Community School	8	733		256	3,028	-2,295
Ruskin Junior School	46	4,217		373	4,412	-195
Beechcroft Infant School	26	2,384		241	2,851	-467
St Catherine's Catholic Primary School	14	1,284		206	2,437	-1,153
Toothill Primary School	34	3,117		181	2,141	976
Wanborough Primary School	8	733		244	2,886	-2,153
Westlea Primary School	22	2,017		305	3,608	-1,591
Brook Field Primary School	30	2,750		401	4,743	-1,993
Wroughton Junior School	36	3,300		325	3,844	-544
Wroughton Infant School	22	2,017		221	2,614	-597
Tregoze Primary School	20	1,834		238	2,815	-981

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		£		£		£
Highworth Warneford School	77	7,059		910	10,765	-3,706
Isambard Community School	12	1,101		212	2,508	-1,407
Kingsdown School	101	9,260		1,277	15,106	-5,846
The Ridgeway School	99	9,076		1,363	16,123	-7,047
The Commonweal School	78	7,151		1,084	12,823	-5,672
Churchfields School	257	23,562		984	11,640	11,922
Dorcan Technology College	238	21,820		1,292	15,283	6,537
Nova Hreod	121	11,093		1,329	15,721	-4,628
St Joseph's RC College	106	9,718		1,257	14,869	-5,151
Greendown Community School	140	12,835		1,150	13,604	-769
St Luke's	23	2,109		54	639	1,470
Brimble Hill	20	1,834		65	763	1,071
Chalet School	8	733		34	403	330
Crowdys Hill	37	3,392		127	1,502	1,890
Uplands	26	2,384		79	929	1,455
Nyland	17	1,559		36	426	1,133
Stratton PRU	0	-		79	935	-935
		3,562	326,520	27,603	326,520	0
Total SDG Headroom available			326,520		326,520	
	primary	201,834		primary	192,481	
	secondary	112,675		secondary	128,442	
	special	12,011		special	4,662	
	pru	-		pru	935	
		326,520			326,520	