

OPTION A

Area Based Grant	384,113	Less £5k each cluster set up costs	60,000
		Total to be spread across 12 clusters for extended services	
Less PSA Snr	50,000		
Less for Co-ordinator	64,487		-60,000
Standards Fund	275,113		
Sure Start Revenue	210,029		
Total available funding	754,768		

Extended Services TOTAL	Parent Support Adviser TOTAL	TOTALS
£46,117.09	£17,458.29	£63,575.37
£45,378.60	£17,278.30	£62,656.90
£48,677.71	£18,082.36	£66,760.07
£25,343.15	£12,395.25	£37,738.40
£48,597.44	£18,062.80	£66,660.23
£64,017.35	£21,820.95	£85,838.29
£44,583.92	£17,084.62	£61,668.55
£44,632.09	£17,096.36	£61,728.45
£41,854.74	£16,419.46	£58,274.20
£40,096.82	£15,991.02	£56,087.84
£53,518.00	£19,262.04	£72,780.04
£44,046.11	£16,953.55	£60,999.66
Grand Total	£207,905.00	£754,768.00

Please note

Figures have been based on NOR Jan 08

OPTION A

Funding Detail	Amount available
	£
Area Based Grant	613,606
Less PSA Snr	75,000
Less for Co-ordinator	66,422
Standards Fund	503,438
Total available funding	975,622

^figures from 2008-09 + 3%

Amount Available	975,622
Less sum	610,000
Total to be spread across 12 clusters .	365,622

~minimum of £27k to ensure at least one fulltime equivalent per cluster

Extended Services TOTAL	Parent Support Adviser TOTAL	GRAND TOTAL
£51,381.32	£30,796.95	£82,178.27
£50,639.02	£30,352.03	£80,991.05
£53,955.18	£32,339.67	£86,294.85
£30,500.00	£18,281.10	£48,781.10
£53,874.49	£32,291.31	£86,165.80
£69,374.11	£41,581.48	£110,955.59
£49,840.23	£29,873.26	£79,713.49
£49,888.64	£29,902.27	£79,790.92
£47,096.94	£28,228.98	£75,325.92
£45,329.93	£27,169.87	£72,499.80
£58,820.49	£35,255.85	£94,076.34
£49,299.64	£29,549.24	£78,848.88
Grand Total	£610,000.00	£365,622.00
		£975,622.00

Please note

Figures for 2009-10 are provisional.
Funding has been based on NOR Jan 08 and will be adjusted to align with pupil numbers

OPTION A

Area Based Grant	252,341	
Less PSA Snr	77,250	3% added to 2009-10 figure
Less for Co-ordinator	68,356	^
Standards Fund	709,305	
	816,040	

Total to be spread across 12 clusters 0

^figures from 2008-09 + 6%

	Extend Services TOTAL	Parent Support Adviser TOTAL	TOTALS
	£37,015.52	£31,720.89	£68,736.41
	£36,480.76	£31,262.62	£67,743.38
	£38,869.75	£33,309.89	£72,179.64
	£21,972.45	£18,829.55	£40,802.00
	£38,811.63	£33,260.08	£72,071.71
	£49,977.68	£42,828.96	£92,806.64
	£35,905.31	£30,769.48	£66,674.79
	£35,940.19	£30,799.37	£66,739.56
	£33,929.02	£29,075.87	£63,004.89
	£32,656.06	£27,984.99	£60,641.05
	£42,374.76	£36,313.55	£78,688.32
	£35,515.87	£30,435.74	£65,951.61
Grand Total	£439,449.00	£376,591.00	£816,040.00

Please note

Figures for 2010-11 are provisional.
Funding has been based on NOR Jan 08 and will
be adjusted to align with pupil numbers