

OPTION B

Funding Detail	Amount available £
Area Based Grant	384,113
Less PSA Snr	50,000
Less for Co-ordinator	64,487
Standards Fund	275,113
Sure Start Revenue	210,029
Total available funding	754,768

Amount Available	754,768
Less adjusted sum for PSA (based on Oct/Nov appointments)	147,905
Less £5k each cluster set up costs	60,000
Total to be spread across 12 clusters for extended services	546,863

Extended Services TOTAL	Parent Support Adviser TOTAL	TOTALS
£46,117.09	£17,458.29	£63,575.37
£45,378.60	£17,278.30	£62,656.90
£48,677.71	£18,082.36	£66,760.07
£25,343.15	£12,395.25	£37,738.40
£48,597.44	£18,062.80	£66,660.23
£64,017.35	£21,820.95	£85,838.29
£44,583.92	£17,084.62	£61,668.55
£44,632.09	£17,096.36	£61,728.45
£41,854.74	£16,419.46	£58,274.20
£40,096.82	£15,991.02	£56,087.84
£53,518.00	£19,262.04	£72,780.04
£44,046.11	£16,953.55	£60,999.66
Grand Total	£207,905.00	£754,768.00

Please note

Figures have been based on NOR Jan 08

OPTION B

Area Based Grant	613,606		
		Less sum	548,972
		Total to be spread across 12 clusters .	
Less PSA Snr	75,000		426,650
Less for Co-ordinator	66,422 ^		
Standards Fund	503,438		
		~minimum of £27k to ensure at least one fulltime equivalent per cluster	
Total available funding	975,622		

^figures from 2008-09 + 3%

Extended Services TOTAL	Parent Support Adviser TOTAL	GRAND TOTAL
£46,241.00	£35,937.00	£82,178.27
£45,573.00	£35,418.00	£80,991.05
£48,557.00	£37,738.00	£86,294.85
£33,033.00	£25,674.00	£48,781.10
£48,485.00	£37,681.00	£86,165.80
£56,849.00	£44,182.00	£110,955.59
£44,854.00	£34,860.00	£79,713.49
£44,898.00	£34,893.00	£79,790.92
£42,385.00	£32,941.00	£75,325.92
£40,795.00	£31,705.00	£72,499.80
£52,935.00	£41,140.00	£94,076.34
£44,367.00	£34,481.00	£78,848.88
Grand Total	£548,972.00	£975,622.00

Please note

Figures for 2009-10 are provisional.
Funding has been based on NOR Jan 08 and will be adjusted to align with pupil numbers

OPTION B

Area Based Grant	252,341	
Less PSA Snr	77,250	3% added to 2009-10 figure
Less for Co-ordinator	68,356	^
Standards Fund	709,305	
	816,040	

Total to be spread across 12 clusters 0

^figures from 2008-09 + 6%

	Extend Services TOTAL	Parent Support Adviser TOTAL	TOTALS
	£31,720.89	£37,015.52	£68,736.41
	£31,262.62	£36,480.76	£67,743.38
	£33,309.89	£38,869.75	£72,179.64
	£18,829.55	£21,972.45	£40,802.00
	£33,260.08	£38,811.63	£72,071.71
	£42,828.96	£49,977.68	£92,806.64
	£30,769.48	£35,905.31	£66,674.79
	£30,799.37	£35,940.19	£66,739.56
	£29,075.87	£33,929.02	£63,004.89
	£27,984.99	£32,656.06	£60,641.05
	£36,313.55	£42,374.76	£78,688.32
	£30,435.74	£35,515.87	£65,951.61
Grand Total	£376,591.00	£439,449.00	£816,040.00

Please note

Figures for 2010-11 are provisional.
Funding has been based on NOR Jan 08 and will
be adjusted to align with pupil numbers