

Managed Audits Completed (4 Audits) - Draft

	April	May	June	July	August	September	October	November	December	January	February	March
Managed Audits Completed						Housing Rents						
Managed Month Total	0	0	0	0	0	1	0	0	0	0	0	0
Managed Cumulative Total	0	0	0	0	0	1	1	1	1	1	1	1
Managed Target %	0	0	0	0	0	0	25	50	50	75	75	100
Managed Achieved %	0%	0%	0%	0%	0%	25%	25%	25%	25%	25%	25%	25%

Total Non Managed Audits Completed (127) - Draft

	April	May	June	July	August	September	October	November	December	January	February	March
Planned Audits Completed												
	Anti F & C Renovation Grants	A F&C Controlled Stationery	Annual Governance Statement	Bishopstone Primary School	INV08/09-12(a)	HB Benchmarking	Disaster Recovery Planning					
	Anti-F & C Gifts & Hospitality	A F&C Petty Cash	Funded Nursing Care	Greendown School	WB08/09-11	Honorariums	WB09/10 - 5					
	Aspire - Contract Management	Contact Point Internal Audit Policy	Gorse Hill Infants School	Mobile Phones	Client Readiness	Incident Reporting Process	Growth Point Funding					
	CAPITA Delivery	Gorse Hill Junior School	Highways	Open Housing IT Review		Overtime	Contact Point					
	Commercial Properties Follow-up	INV09/10 - 2	PCI Follow-up	Orchid Vale		Recoupment	Adult Learning					
	Deputyships	Operation of Residents and Tenants Association - Guidance	TASK	Rodbourn Cheney Primary School		WB09/10 - 3	Sickness Absence Follow up					
	PCI Update	Ruskin Junior School Revisit	WB08/09 - 2	UNIFORM		WB09/10 - 7	INV08/09-12(b)					
	Renovation Grants	Sickness Absence PI	WB09/10 - 2	Westrop Primary			INV08/09-12(c)					
	Surestart						PLATFORM					
							Leisure Charging					
							Ridgeway School					
							Churchfields School					
Non-managed total for month	9	8	8	8	3	7	12	0	0	0	0	0

Cummulative non managed audits	9	17	25	33	36	43	55	55	55	55	55	55
	April	May	June	July	August	September	October	November	December	January	February	March
Overall Month Total Audits	9	8	8	8	3	8	12	0	0	0	0	0
Overall Total Audits	9	17	25	33	36	44	56	56	56	56	56	56
Target Completion of Plan %	3	7	13	22	29	38	47	56	63	71	80	92
Audit Plan Achievment %	7%	13%	19%	25%	27%	34%	43%	43%	43%	43%	43%	43%