

Managed Audits Completed (4 Audits) - Draft

	April	May	June	July	August	September	October	November	December	January	February	March
Managed Audits Completed						Housing Rents		Creditors	Debtors			
Managed Month Total	0	0	0	0	0	1	0	1	1	0	0	0
Managed Cumulative Total	0	0	0	0	0	1	1	2	3	3	3	3
Managed Target %	0	0	0	0	0	0	25	50	50	75	75	100
Managed Achieved %	0%	0%	0%	0%	0%	25%	25%	50%	75%	75%	75%	75%

Total Non Managed Audits Completed (127) - Draft

	April	May	June	July	August	September	October	November	December	January	February	March
Planned Audits Completed												
	Anti F & C Renovation Grants	A F&C Controlled Stationery	Annual Governance Statement	Bishopstone Primary School	INV08/09-12(a)	HB Benchmarking	Disaster Recovery Planning	NI112 - Teenage Pregnancies	SCS Readiness 2			
	Anti-F & C Gifts & Hospitality	A F&C Petty Cash	Funded Nursing Care	Greendown School	WB08/09-11	Honorariums	WB09/10 - 5	Crime & Disorder	Oracle Follow-up			
	Aspire - Contract Management	Contact Point Internal Audit Policy	Gorse Hill Infants School	Mobile Phones	Client Readiness	Incident Reporting Process	Growth Point Funding	Adult Learning	Project Management Office (PMO)			
	CAPITA Delivery	Gorse Hill Junior School	Highways	Open Housing IT Review		Overtime	Contact Point	UR Cakes	Debtors - Directorate Issues			
	Commercial Properties Follow-up	INV09/10 - 2	PCI Follow-up	Orchid Vale		Recoupment	Adult Learning	INV08/09	Main Accounting			
	Deputyships	Residents and Tenants Association - Guidance	TASK	Rodbourn Cheney Primary School		WB09/10 - 3	Sickness Absence Follow up	INV09/10 - 3	Bank Reconciliation			
	PCI Update	Ruskin Junior School Revisit	WB08/09 - 2	UNIFORM		WB09/10 - 7	INV08/09-12(b)	Femdale Primary	Dorcan SCITT			
	Renovation Grants	Sickness Absence PI	WB09/10 - 2	Westrop Primary			INV08/09-12(c)	Creditors - Directorate Issues	Annual Governance Statement			
	Surestart						PLATFORM	SCS Readiness 1	King William Street Primary School			
							Leisure Charging	Orchid Vale Primary School				
							Ridgeway School	SENRAP				
							Churchfields School					
Non-managed total for month	9	8	8	8	3	7	12	11	9	0	0	0
Cummulative non managed audits	9	17	25	33	36	43	55	66	75	75	75	75

	April	May	June	July	August	September	October	November	December	January	February	March
Overall Month Total Audits	9	8	8	8	3	8	12	12	10	0	0	0
Overall Total Audits	9	17	25	33	36	44	56	68	78	78	78	78
Target Completion of Plan %	3	7	13	22	29	38	47	56	63	71	80	92
Audit Plan Achievement %	7%	13%	19%	25%	27%	34%	43%	52%	60%	60%	60%	60%