

Managed Audits Completed (4 Audits) - Draft

	April	May	June	July	August	September	October	November	December	January	February	March
Managed Audits Completed						Housing Rents		Creditors	Debtors			
Managed Month Total	0	0	0	0	0	1	0	1	1	0	0	0
Managed Cumulative Total	0	0	0	0	0	1	1	2	3	3	3	3
Managed Target %	0	0	0	0	0	0	25	50	50	75	75	100
Managed Achieved %	0%	0%	0%	0%	0%	25%	25%	50%	75%	75%	75%	75%

Total Non Managed Audits Completed (127) - Draft

	April	May	June	July	August	September	October	November	December	January	February	March
Planned Audits Completed												
	Anti F & C Renovation Grants	A F&C Controlled Stationery	Annual Governance Statement	Bishopstone Primary School	INV08/09-12(a)	HB Benchmarking	Disaster Recovery Planning	NI112 - Teenage Pregnancies	SCS Readiness 2	Colebrook Infants School	Lydiard House	Payroll
	Anti-F & C Gifts & Hospitality	A F&C Petty Cash	Funded Nursing Care	Greendown School	WB08/09-11	Honorariums	WB09/10 - 5	Crime & Disorder	Oracle Follow-up	Christmas Card Investigation	National Indicator Set	Corporate Manslaughter
	Aspire - Contract Management	Contact Point Internal Audit Policy	Gorse Hill Infants School	Mobile Phones	Client Readiness	Incident Reporting Process	Growth Point Funding	Adult Learning	Project Management Office (PMO)	Inv 08/09-1	Grants to Voluntary Bodies	Data Quality Strategy
	CAPITA Delivery	Gorse Hill Junior School	Highways	Open Housing IT Review		Overtime	Contact Point	UR Cakes	Debtors - Directorate Issues	HB Improvement Plan	Renovation Grants	Warneford School
	Commercial Properties Follow-up	INV09/10 - 2	PCI Follow-up	Orchid Vale		Recoupment	Adult Learning	INV08/09-5	Main Accounting		LAA Claim Certification	Home to School Transport - Mainstream
	Deputyships	Operation of Residents and Tenants Association -	TASK	Rodbourn Cheney Primary School		WB09/10 - 3	Sickness Absence Follow up	INV09/10 - 3	Bank Reconciliation		St Catherine's Primary School	
	PCI Update	Ruskin Junior School Revisit	WB08/09 - 2	UNIFORM		WB09/10 - 7	INV08/09-12(b)	Ferndale Primary	Dorcan SCITT		Oliver Tomkins Junior School	
	Renovation Grants	Sickness Absence PI	WB09/10 - 2	Westrop Primary			INV08/09-12(c)	Creditors - Directorate Issues	Annual Governance Statement		St Joseph's School	
	Surestart						PLATFORM	SCS Readiness 1	King William Street Primary		Use of Resources Pre-assessment	
							Leisure Charging	Orchid Vale Primary School			Risk Management	
							Ridgeway School	SEN RAP				
							Churchfields School					
Non-managed total for month	9	8	8	8	3	7	12	11	9	0	10	5
Cummulative non managed audits	9	17	25	33	36	43	55	66	75	75	85	90

	April	May	June	July	August	September	October	November	December	January	February	March
Overall Month Total Audits	9	8	8	8	3	8	12	12	10	0	10	5
Overall Total Audits	9	17	25	33	36	44	56	68	78	78	88	93
Target Completion of Plan %	3	7	13	22	29	38	47	56	63	71	80	92
Audit Plan Achievement %	7%	13%	19%	25%	27%	34%	43%	52%	60%	60%	67%	71%