

Managed Audits Completed (4 Audits) - Draft

	April	May	June	July	August	September	October	November	December	January	February	March
Managed Audits Completed						Housing Rents		Creditors	Debtors			Housing Benefits
Managed Month Total	0	0	0	0	0	1	0	1	1	0	0	1
Managed Cumulative Total	0	0	0	0	0	1	1	2	3	3	3	4
Managed Target %	0	0	0	0	0	0	25	50	50	75	75	100
Managed Achieved %	0%	0%	0%	0%	0%	25%	25%	50%	75%	75%	75%	100%

Total Non Managed Audits Completed (127) - Draft

	April	May	June	July	August	September	October	November	December	January	February	March
Other Audits Issued												
	Anti F & C Renovation Grants	A F&C Controlled Stationery	Annual Governance Statement	Bishopstone Primary School	INV08/09-12(a)	HB Benchmarking	Disaster Recovery Planning	NI112 - Teenage Pregnancies	SCS Readiness 2	Colebrook Infants School	Lydiard House	Payroll
	Anti-F & C Gifts & Hospitality	A F&C Petty Cash	Funded Nursing Care	Greendown School	WB08/09-11	Honorariums	WB09/10 - 5	Crime & Disorder	Oracle Follow-up	Inv 09/10-10	Grants to Voluntary Bodies	Corporate Manslaughter
	Aspire - Contract Management	Contact Point Internal Audit Policy	Gorse Hill Infants School	Mobile Phones	Client Readiness	Incident Reporting Process	Growth Point Funding	Adult Learning	Project Management Office (PMO)	Inv 08/09-1	Renovation Grants	Wameford School
	CAPITA Delivery	Gorse Hill Junior School	Highways	Open Housing IT Review		Overtime	Contact Point	UR Cakes	Debtors - Directorate Issues	HB Improvement Plan	St Catherine's Primary School	Home to School Transport - Mainstream
	Commercial Properties Follow-up	INV09/10 - 2	PCI Follow-up	Orchid Vale		Recoupment	Adult Learning	INV08/09-5	Main Accounting	LAA Claim Certification	Oliver Tomkins Junior School	National Indicator Set
	Deputyships	Operation of Residents and Tenants Association - Guidance	TASK	Rodbourn Cheney Primary School		WB09/10 - 3	Sickness Absence Follow up	INV09/10 - 3	Bank Reconciliation	NEETS	St Joseph's School	Growth Points SWRDA Claim
	PCI Update	Ruskin Junior School Revisit	WB08/09 - 2	UNIFORM		WB09/10 - 7	INV08/09-12(b)	Femdale Primary	Dorcan SCITT	Use of Resources Pre-assessment	Risk Management	Treasury Management - Anti-fraud
	Renovation Grants	Sickness Absence PI	WB09/10 - 2	Westrop Primary			INV08/09-12(c)	Creditors - Directorate Issues	Annual Governance Statement Update		Data Quality Strategy	Treasury Management
	Surestart						PLATFORM	SCS Readiness 1	King William Street Primary		Inv 09/10-11	Dorcan
							Leisure Charging	Orchid Vale Primary School				Northview Primary School
							Ridgeway School	SEN RAP				Starters and Leavers
							Churchfields School					Wi-Fi
												ESCROW Agreements
												Money Laundering SOCA
												Housing Repairs
												Asset Management
												Car Parking AF&C
												Car Parking Follow-up

												NNDR
												Council Tax
Non-managed total for month	9	8	8	8	3	7	12	11	9	7	9	20
Cummulative non managed audits	9	17	25	33	36	43	55	66	75	82	91	111

	April	May	June	July	August	September	October	November	December	January	February	March
Overall Month Total Audits	9	8	8	8	3	8	12	12	10	7	9	21
Overall Total Audits	9	17	25	33	36	44	56	68	78	85	94	115
Target Completion of Plan %	3	7	13	22	29	38	47	56	63	71	80	92
Audit Plan Achievment %	7%	13%	19%	25%	27%	34%	43%	52%	60%	65%	72%	88%