

| Managed Audits Completed (4 Audits) - Draft      |                      |                             |                               |                                 |                             |                                |                             |          |          |         |          |       |
|--|----------------------|-----------------------------|-------------------------------|---------------------------------|-----------------------------|--------------------------------|-----------------------------|----------|----------|---------|----------|-------|
|  | April                | May                         | June                          | July                            | August                      | September                      | October                     | November | December | January | February | March |
| Managed Audits Completed                         |                      |                             |                               |                                 |                             |                                | NNDR                        |          |          |         |          |       |
|  |                      |                             |                               |                                 |                             |                                |                             |          |          |         |          |       |
| Managed Month Total                              | 0                    | 0                           | 0                             | 0                               | 0                           | 0                              | 1                           | 0        | 0        | 0       | 0        | 0     |
| Managed Cumulative Total                         | 0                    | 0                           | 0                             | 0                               | 0                           | 0                              | 1                           | 1        | 1        | 1       | 1        | 1     |
| Managed Target %                                 | 0                    | 0                           | 0                             | 0                               | 0                           | 0                              | 25                          | 50       | 50       | 75      | 75       | 100   |
| Managed Achieved %                               | 0%                   | 0%                          | 0%                            | 0%                              | 0%                          | 0%                             | 25%                         | 25%      | 25%      | 25%     | 25%      | 25%   |
| Total Non Managed Audits Completed (118) - Draft |                      |                             |                               |                                 |                             |                                |                             |          |          |         |          |       |
|  | April                | May                         | June                          | July                            | August                      | September                      | October                     | November | December | January | February | March |
| Other Audits Issued                              |                      |                             |                               |                                 |                             |                                |                             |          |          |         |          |       |
|  | Cash Collection      | SWRDA Final Grant Claim     | Waste Strategy                | Contact Point                   | Government Connect Position | Direct Payments                | Debtors                     |          |          |         |          |       |
|  | Student Disregards   | Commonweal School           | Robert Le Kyng School         | Residents Cash & Property (SBC) | Health & Safety in Schools  | Section 106                    | HB Claims Processing        |          |          |         |          |       |
|  | Members Allowances   | Nyland Primary School       | Drove Primary School          | Property Compliance             | Investigation - Inv 09/10-8 | Procurement Card Investigation | Drove                       |          |          |         |          |       |
|  | Travel & Subsistence | Council Tax (09/10 testing) | Northview Primary School      | NNDR (09/10 testing)            | Leisure Passports (general) | Supporting People              | ICT UoR                     |          |          |         |          |       |
|  | Nova Hreod           |                             | Section 38 Agreements         |                                 | Investigation - WB 09/10-3  | Health & Safety ERC            | ICT Asset Management        |          |          |         |          |       |
|  |                      |                             | Stroke Grant                  |                                 | School Admissions           | Colebrook                      | Investigation - Inv 10/11-4 |          |          |         |          |       |
|  |                      |                             | LS3                           |                                 | Investigation - Inv 09/10-8 | Sickness monitoring            | NFI                         |          |          |         |          |       |
|  |                      |                             | Wroughton Junior School       |                                 | Investigation - WB 09/10-13 | Capital Programme              |                             |          |          |         |          |       |
|  |                      |                             | Business Continuity Follow-up |                                 |                             | Controlled Stationery          |                             |          |          |         |          |       |
|  |                      |                             | Asset Management Follow-up    |                                 |                             | Investigation - Inv 10/11-2    |                             |          |          |         |          |       |
|  |                      |                             | Delivery of 50 Promises       |                                 |                             | Investigation - Inv 10/11-3    |                             |          |          |         |          |       |
|  |                      |                             | Payment Card Industry Stds    |                                 |                             |                                |                             |          |          |         |          |       |
|  |                      |                             | Kingsdown School              |                                 |                             |                                |                             |          |          |         |          |       |
|  |                      |                             |                               |                                 |                             |                                |                             |          |          |         |          |       |
| Non-managed total for month                      | 5                    | 4                           | 13                            | 4                               | 8                           | 11                             | 7                           | 0        | 0        | 0       | 0        | 0     |
| Cummulative non managed audits                   | 5                    | 9                           | 22                            | 26                              | 34                          | 45                             | 52                          | 52       | 52       | 52      | 52       | 52    |
|  | April                | May                         | June                          | July                            | August                      | September                      | October                     | November | December | January | February | March |
| Overall Month Total Audits                       | 5                    | 4                           | 13                            | 4                               | 8                           | 11                             | 8                           | 0        | 0        | 0       | 0        | 0     |
| Overall Total Audits                             | 5                    | 9                           | 22                            | 26                              | 34                          | 45                             | 53                          | 53       | 53       | 53      | 53       | 53    |
| Target Completion of Plan %                      | 3                    | 7                           | 13                            | 22                              | 29                          | 38                             | 47                          | 56       | 63       | 71      | 80       | 92    |
| Audit Plan Achievment %                          | 4%                   | 7%                          | 18%                           | 21%                             | 28%                         | 37%                            | 43%                         | 43%      | 43%      | 43%     | 43%      | 43%   |