

## Schools Forum 17th January 2012- Reallocation of Former Specialist Funding

Pupil Numbers Yrs 6-11	Total (current Allocation)	Redistributed based upon pupil numbers	Indicative £ Increase / (£ Decrease)

**Secondary**

Highworth Warneford School	927	£179,583	£119,178	(£60,405)
Isambard School	945	£121,905	£121,492	(£413)
Kingsdown School	1263	£137,127	£162,375	£25,248
The Ridgeway School	1078	£142,803	£138,590	(£4,213)
The Commonweal School	1092	£129,000	£140,390	£11,390
Churchfields School	955	£123,195	£122,777	(£418)
Dorcan Technology College	1086	£129,000	£139,619	£10,619
Nova Hreod School	1146	£129,000	£147,333	£18,333
St Joseph's Catholic College	1097	£140,739	£141,033	£294
Greendown Community School	994	£128,226	£127,791	(£435)
<b>Total Secondary Sector</b>	<b>10,583</b>	<b>£1,360,578</b>	<b>£1,360,578</b>	<b>£0</b>