

Schools Forum 17th January 2012- Reallocation of Former Ministerial Priority Funding

| | Pupil Numbers (as per Jan 2011 PLASC Nursery - Yr 11) Weighted for specials | Existing Allocation £ | Funding based upon 66% of current funding £ | Balance of funding (34%) allocated on pupil numbers @ current sector funding level £ | Total Proposed Indicative Allocation 2012-13 £ | Indicative Increases/ (Decreases) £ |
|--|---|-----------------------|---|--|--|-------------------------------------|
| Primary | | £ | £ | £ | £ | £ |
| Robert le Kyng Primary School | 398 | £63,694 | £42,612 | £22,312 | £64,924 | £1,229 |
| Drove Primary School | 485 | £117,417 | £78,552 | £27,201 | £105,753 | (£11,664) |
| Eldene Primary School | 325 | £80,818 | £54,067 | £18,220 | £72,287 | (£8,531) |
| Even Swindon Primary School | 420 | £55,739 | £37,289 | £23,523 | £60,812 | £5,073 |
| Ferndale Primary School | 323 | £72,689 | £48,629 | £18,108 | £66,737 | (£5,953) |
| Gorse Hill Junior School | 215 | £60,037 | £40,165 | £12,053 | £52,218 | (£7,819) |
| Gorse Hill Infant School | 200 | £47,518 | £31,790 | £11,235 | £43,024 | (£4,494) |
| Lainesmead Primary School | 336 | £105,870 | £70,827 | £18,836 | £89,663 | (£16,207) |
| Lawn Primary School | 412 | £84,868 | £56,777 | £23,097 | £79,874 | (£4,994) |
| Lethbridge Primary School | 484 | £50,966 | £34,096 | £27,133 | £61,229 | £10,264 |
| Moredon Primary School | 432 | £113,033 | £75,619 | £24,245 | £99,864 | (£13,169) |
| Mountford Manor Primary School | 222 | £100,020 | £66,914 | £12,443 | £79,357 | (£20,664) |
| Goddard Park Pri | 406 | £171,742 | £114,895 | £22,749 | £137,645 | (£34,097) |
| Oaktree Nursery and Primary School | 271 | £111,220 | £74,406 | £15,215 | £89,621 | (£21,599) |
| Penhill Primary | 277 | £141,538 | £94,689 | £15,506 | £110,195 | (£31,343) |
| Rodbourne Cheney Primary School | 185 | £49,239 | £32,941 | £10,371 | £43,312 | (£5,927) |
| Seven Fields Primary School | 265 | £115,556 | £77,307 | £14,872 | £92,178 | (£23,377) |
| King William Street CE Primary School | 160 | £23,008 | £15,393 | £8,970 | £24,362 | £1,354 |
| Holy Family Catholic Primary School | 261 | £82,761 | £55,367 | £14,632 | £69,999 | (£12,762) |
| Holy Rood Catholic Junior School | 272 | £51,717 | £34,599 | £15,248 | £49,847 | (£1,870) |
| Holy Rood Catholic Infant School | 183 | £35,892 | £24,012 | £10,259 | £34,271 | (£1,621) |
| St Mary's Catholic Primary School | 274 | £37,295 | £24,950 | £15,361 | £40,311 | £3,016 |
| Liden Primary School | 321 | £50,207 | £33,588 | £17,995 | £51,584 | £1,377 |
| Oliver Tomkins CE Infant School | 157 | £29,307 | £19,606 | £8,802 | £28,408 | (£899) |
| Oliver Tomkins CE Junior School | 172 | £40,412 | £27,036 | £9,642 | £36,678 | (£3,734) |
| Shaw Ridge Primary School | 336 | £26,446 | £17,692 | £18,836 | £36,529 | £10,083 |
| Bishopstone CE Primary School | 37 | £2,357 | £1,577 | £2,074 | £3,651 | £1,294 |
| St Andrew's CE Primary School | 192 | £14,363 | £9,609 | £10,764 | £20,373 | £6,009 |
| Chiseldon Primary School | 152 | £13,420 | £8,978 | £8,521 | £17,499 | £4,079 |
| Covingham Park Primary School | 343 | £35,550 | £23,783 | £19,229 | £43,012 | £7,462 |
| East Wichell Community Primary School | 15 | £1,925 | £1,288 | £841 | £2,129 | £204 |
| Orchid Vale Primary School | 240 | £10,915 | £7,302 | £13,466 | £20,768 | £9,853 |
| Red Oaks Primary School | 460 | £22,273 | £14,901 | £25,777 | £40,677 | £18,404 |
| St Francis Primary School | 323 | £13,595 | £9,095 | £18,087 | £27,183 | £13,587 |
| Bridlewood Primary School | 215 | £10,177 | £6,808 | £12,053 | £18,861 | £8,684 |
| Catherine Wayte Primary School | 344 | £14,089 | £9,425 | £19,285 | £28,710 | £14,621 |
| Abbey Meads Community Primary School | 302 | £33,033 | £22,099 | £16,930 | £39,029 | £5,996 |
| Peatmoor Community Primary School | 193 | £12,081 | £8,082 | £10,820 | £18,902 | £6,821 |
| Haydonleigh Primary School | 396 | £24,272 | £16,238 | £22,200 | £38,438 | £14,166 |
| Greenmeadow Primary School | 239 | £24,122 | £16,137 | £13,398 | £29,536 | £5,414 |
| Haydon Wick Primary School | 271 | £31,875 | £21,325 | £15,192 | £36,517 | £4,642 |
| Southfield Junior School | 242 | £19,880 | £13,299 | £13,567 | £26,866 | £6,987 |
| Westrop Primary School | 229 | £23,863 | £15,964 | £12,838 | £28,802 | £4,939 |
| Eastrop Infant School | 167 | £14,479 | £9,687 | £9,362 | £19,049 | £4,569 |
| Nythe Primary School | 158 | £31,219 | £20,886 | £8,858 | £29,743 | (£1,476) |
| Millbrook Primary | 298 | £42,935 | £28,723 | £16,706 | £45,429 | £2,495 |
| South Marston CE Primary School | 106 | £9,036 | £6,045 | £5,942 | £11,988 | £2,951 |
| Colebrook Infant School | 128 | £13,534 | £9,054 | £7,176 | £16,230 | £2,696 |
| Colebrook Junior School | 149 | £15,149 | £10,134 | £8,353 | £18,487 | £3,339 |
| Grange Junior School | 321 | £30,159 | £20,176 | £17,995 | £38,172 | £8,013 |
| Grange Infant Community School | 268 | £26,403 | £17,664 | £15,024 | £32,688 | £6,285 |
| Ruskin Junior School | 366 | £81,394 | £54,453 | £20,518 | £74,971 | (£6,423) |
| Beechcroft Infant School | 260 | £63,305 | £42,351 | £14,576 | £56,927 | (£6,378) |
| St Catherine's Catholic Primary School | 197 | £39,061 | £26,132 | £11,044 | £37,176 | (£1,885) |
| Toothill Primary School | 184 | £37,806 | £25,292 | £10,315 | £35,607 | (£2,199) |
| Wanborough Primary School | 206 | £16,142 | £10,799 | £11,548 | £22,348 | £6,205 |
| Westlea Primary School | 301 | £29,527 | £19,753 | £16,874 | £36,628 | £7,101 |
| Brook Field Primary School | 401 | £24,819 | £16,604 | £22,480 | £39,084 | £14,265 |
| Wroughton Junior School | 337 | £39,953 | £26,729 | £18,892 | £45,621 | £5,668 |
| Wroughton Infant School | 259 | £31,698 | £21,206 | £14,520 | £35,726 | £4,027 |
| Tregoze Primary School | 212 | £19,267 | £12,889 | £11,885 | £24,774 | £5,508 |
| Oakhurst Community Primary School | 257 | £12,130 | £8,115 | £14,419 | £22,534 | £10,404 |
| Total Primary Sector | 16,561 | £2,804,817 | £1,876,423 | £928,394 | £2,804,817 | £0 |

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|------------------------------|---|----------------------------|--|--|--|---|
| Secondary | | £ | £ | £ | £ | £ |
| Highworth Warneford School | 927 | £144,374 | £96,586 | £68,336 | £164,922 | £20,548 |
| Isambard School | 945 | £141,435 | £94,620 | £69,663 | £164,283 | £22,848 |
| Kingsdown School | 1,263 | £208,943 | £139,783 | £93,105 | £232,888 | £23,945 |
| The Ridgeway School | 1,078 | £172,320 | £115,282 | £79,467 | £194,750 | £22,429 |
| The Commonweal School | 1,092 | £183,310 | £122,635 | £80,499 | £203,134 | £19,824 |
| Churchfields School | 955 | £363,457 | £243,153 | £70,400 | £313,553 | (£49,904) |
| Dorcan Technology College | 1,086 | £331,368 | £221,685 | £80,057 | £301,742 | (£29,626) |
| Nova Hreod School | 1,146 | £333,026 | £222,795 | £84,480 | £307,275 | (£25,752) |
| St Joseph's Catholic College | 1,097 | £305,974 | £204,696 | £80,868 | £285,564 | (£20,409) |
| Greendown Community School | 994 | £172,742 | £115,565 | £73,275 | £188,840 | £16,097 |
| Total Secondary Sector | 10,583 | £2,356,950 | £1,576,799 | £780,150 | £2,356,950 | £0 |
| Special | | | | | | |
| St Luke's School | 305 | £53,655 | £35,895 | £17,126 | £53,021 | (£634) |
| Brimble Hill Special School | 319 | £50,571 | £33,832 | £17,900 | £51,732 | £1,161 |
| The Chalet School | 180 | £26,161 | £17,502 | £10,107 | £27,609 | £1,447 |
| Crowdys Hill School | 655 | £110,921 | £74,206 | £36,778 | £110,984 | £63 |
| Uplands School | 475 | £81,312 | £54,398 | £26,671 | £81,069 | (£243) |
| Nyland School | 145 | £30,018 | £20,082 | £8,142 | £28,224 | (£1,794) |
| Total Special Sector | 2,079 | £352,638 | £235,915 | £116,723 | £352,638 | £0 |
| | 29,222 | £5,514,405 | £3,689,137 | £1,825,268 | £5,514,404 | (£0) |