

## Schools Forum 17th January 2012 - Reallocation of Former Standards Fund Grants Allocated to all schools

			Reallocation Option B		Reallocation Option C			
	Pupil Numbers Nursery - Yr 11 (Weighted for Special Schools)	Total (Current Allocations)	Reallocation based upon Pupil numbers @ current sector funding level	£ Increase/ (£ Decrease)	50% Allocation based upon current funding	50% Redistribution based upon Pupil numbers @ current sector funding level	Total Allocation	£ Increase/ (£ Decrease)
<b>Primary</b>		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Robert le Kyng Primary School	398	£140,378	£165,205	£24,828	£70,189	£82,602.68	£152,791	£12,414
Drove Primary School	485	£190,975	£201,401	£10,427	£95,487	£100,700.55	£196,188	£5,213
Eldene Primary School	325	£126,400	£134,904	£8,504	£63,200	£67,451.94	£130,652	£4,252
Even Swindon Primary School	420	£186,831	£174,171	(£12,660)	£93,416	£87,085.64	£180,501	(£6,330)
Ferndale Primary School	323	£169,567	£134,074	(£35,494)	£84,784	£67,036.85	£151,821	(£17,747)
Gorse Hill Junior School	215	£104,296	£89,244	(£15,052)	£52,148	£44,622.05	£96,770	(£7,526)
Gorse Hill Infant School	200	£101,911	£83,184	(£18,727)	£50,956	£41,591.90	£92,547	(£9,364)
Lainesmead Primary School	336	£161,353	£139,470	(£21,883)	£80,676	£69,734.93	£150,411	(£10,941)
Lawn Primary School	412	£156,888	£171,017	£14,128	£78,444	£85,508.30	£163,953	£7,064
Lethbridge Primary School	484	£141,290	£200,903	£59,613	£70,645	£100,451.50	£171,096	£29,807
Moredon Primary School	432	£186,321	£179,518	(£6,804)	£93,161	£89,758.81	£182,920	(£3,402)
Mountford Manor Primary School	222	£137,155	£92,133	(£45,022)	£68,577	£46,066.56	£114,644	(£22,511)
Goddard Park Primary	406	£216,723	£168,443	(£48,280)	£108,361	£84,221.53	£192,583	(£24,140)
Oaktree Nursery and Primary School	271	£164,527	£112,655	(£51,872)	£82,263	£56,327.56	£138,591	(£25,936)
Penhill Primary	277	£112,014	£114,814	£2,800	£56,007	£57,406.79	£113,414	£1,400
Rodbourne Cheney Primary School	185	£82,922	£76,791	(£6,131)	£41,461	£38,395.72	£79,857	(£3,065)
Seven Fields Primary School	265	£146,643	£110,115	(£36,528)	£73,321	£55,057.38	£128,379	(£18,264)
King William Street CE Primary School	160	£88,216	£66,414	(£21,802)	£44,108	£33,207.11	£77,315	(£10,901)
Holy Family Catholic Primary School	261	£117,346	£108,338	(£9,008)	£58,673	£54,169.09	£112,842	(£4,504)
Holy Rood Catholic Junior School	272	£93,412	£112,904	£19,492	£46,706	£56,452.08	£103,158	£9,746
Holy Rood Catholic Infant School	183	£77,067	£75,961	(£1,106)	£38,534	£37,980.63	£76,514	(£553)
St Mary's Catholic Primary School	274	£108,189	£113,734	£5,545	£54,095	£56,867.17	£110,962	£2,772
Liden Primary School	321	£126,940	£133,244	£6,303	£63,470	£66,621.76	£130,092	£3,152
Oliver Tomkins CE Infant School	157	£58,468	£65,169	£6,701	£29,234	£32,584.47	£61,818	£3,350
Oliver Tomkins CE Junior School	172	£87,263	£71,395	(£15,868)	£43,632	£35,697.64	£79,329	(£7,934)
Shaw Ridge Primary School	336	£102,987	£139,470	£36,482	£51,494	£69,734.93	£121,229	£18,241
Bishopstone CE Primary School	37	£45,595	£15,358	(£30,237)	£22,798	£7,679.14	£30,477	(£15,118)
St Andrew's CE Primary School	192	£66,268	£79,697	£13,429	£33,134	£39,848.53	£72,983	£6,714
Chiseldon Primary School	152	£62,393	£63,094	£700	£31,197	£31,546.75	£62,743	£350
Covingham Park Primary School	343	£133,211	£142,375	£9,164	£66,606	£71,187.74	£137,793	£4,582
East Wichell Community Primary School	15	£49,869	£6,226	(£43,643)	£24,935	£3,113.17	£28,048	(£21,821)
Orchid Vale Primary School	240	£96,653	£99,704	£3,051	£48,327	£49,852.17	£98,179	£1,526
Red Oaks Primary School	460	£156,221	£190,858	£34,637	£78,111	£95,428.92	£173,540	£17,318
St Francis Primary School	323	£130,702	£133,924	£3,222	£65,351	£66,962.13	£132,313	£1,611
Bridlewood Primary School	215	£104,323	£89,244	(£15,079)	£52,162	£44,622.05	£96,784	(£7,540)
Catherine Wayte Primary School	344	£109,281	£142,791	£33,509	£54,641	£71,395.28	£126,036	£16,755
Abbey Meads Community Primary School	302	£124,096	£125,357	£1,260	£62,048	£62,678.42	£124,727	£630
Peatmoor Community Primary School	193	£75,709	£80,112	£4,403	£37,855	£40,056.07	£77,911	£2,201
Haydonleigh Primary School	396	£116,008	£164,375	£48,367	£58,004	£82,187.59	£140,192	£24,183
Greenmeadow Primary School	239	£76,080	£99,206	£23,126	£38,040	£49,603.12	£87,643	£11,563
Haydon Wick Primary School	271	£88,527	£112,489	£23,962	£44,264	£56,244.54	£100,508	£11,981
Southfield Junior School fr 1/9/11	242	£100,856	£100,451	(£404)	£50,428	£50,225.75	£100,654	(£202)
Westrop Primary School	229	£108,389	£95,055	(£13,333)	£54,194	£47,527.67	£101,722	(£6,667)
Eastrop Infant School	167	£74,778	£69,320	(£5,458)	£37,389	£34,659.92	£72,049	(£2,729)
Nythe Primary School	158	£78,520	£65,584	(£12,936)	£39,260	£32,792.02	£72,052	(£6,468)
Millbrook Primary School	298	£142,641	£123,696	(£18,945)	£71,321	£61,848.24	£133,169	(£9,473)
South Marston CE Primary School	106	£67,699	£43,999	(£23,700)	£33,850	£21,999.71	£55,849	(£11,850)
Colebrook Infant School	128	£73,767	£53,131	(£20,636)	£36,884	£26,565.69	£63,449	(£10,318)
Colebrook Junior School	149	£74,670	£61,848	(£12,822)	£37,335	£30,924.12	£68,259	(£6,411)
Grange Junior School	321	£101,304	£133,244	£31,940	£50,652	£66,621.76	£117,274	£15,970
Grange Infant Community School	268	£72,359	£111,244	£38,705	£36,270	£55,621.90	£91,891	£19,352
Ruskin Junior School	366	£135,461	£151,923	£16,462	£67,730	£75,961.26	£143,692	£8,231
Beechoft Infant School	260	£95,961	£107,923	£11,962	£47,981	£53,961.55	£101,942	£5,981
St Catherine's Catholic Primary School	197	£93,065	£81,773	(£11,293)	£46,533	£40,886.25	£87,419	(£5,646)
Toothill Primary School	184	£103,263	£76,376	(£26,887)	£51,632	£38,188.17	£89,820	(£13,444)
Wanborough Primary School	206	£72,248	£85,508	£13,260	£36,124	£42,754.15	£78,878	£6,630
Westlea Primary School	301	£112,996	£124,942	£11,945	£56,498	£62,470.87	£118,969	£5,973
Brook Field Primary School	401	£120,253	£166,451	£46,197	£60,127	£83,225.31	£143,352	£23,099
Wroughton Junior School	337	£121,224	£139,885	£18,661	£60,612	£69,942.47	£130,554	£9,331
Wroughton Infant School	259	£80,372	£107,508	£27,136	£40,186	£53,754.01	£93,940	£13,568
Tregoe Primary School	212	£91,183	£87,999	(£3,184)	£45,592	£43,999.42	£89,591	(£1,592)
Oakhurst Community Primary School	257	£131,890	£106,761	(£25,129)	£65,945	£53,380.43	£119,326	(£12,565)
<b>Total Primary Sector</b>	<b>16,561</b>	<b>£6,874,104</b>	<b>£6,874,104</b>	<b>£0</b>	<b>£3,437,052</b>	<b>£3,437,052</b>	<b>£6,874,104</b>	<b>£0</b>
<b>Secondary</b>								
Highworth Warnford School	927	£332,028	£373,815	£41,786	£166,014.18	£186,907.29	£352,921	£20,893
Isambard School	945	£350,502	£381,073	£30,571	£175,250.90	£190,536.56	£365,787	£15,286
Kingsdown School	1,263	£450,244	£509,307	£59,063	£225,122.15	£254,653.62	£479,776	£29,531
The Ridgeway School	1,078	£441,041	£434,706	(£6,335)	£220,520.31	£217,352.81	£437,873	(£3,167)
The Commonweal School	1,092	£401,307	£440,351	£39,045	£200,653.25	£220,175.58	£420,829	£19,522
Churchfields School	955	£475,309	£385,106	(£90,203)	£237,654.55	£192,552.82	£430,207	(£45,102)
Dorcan Technology College	1,086	£503,364	£437,932	(£65,432)	£251,681.76	£218,965.82	£470,648	(£32,716)
Nova Hreod School	1,146	£469,426	£462,127	(£7,299)	£234,713.03	£231,063.38	£465,776	(£3,650)
St Joseph's Catholic College	1,097	£456,833	£442,367	(£14,465)	£228,416.30	£221,183.71	£449,600	(£7,233)
Greendown Community School	994	£388,118	£400,832	£12,714	£194,059.07	£200,416.23	£394,475	£6,357
Stratton PRU	265	£106,306	£106,862	£555	£53,153.21	£53,430.89	£106,584	£278
<b>Total Secondary Sector</b>	<b>10,848</b>	<b>£4,374,477</b>	<b>£4,374,477</b>	<b>£0</b>	<b>£2,187,239</b>	<b>£2,187,239</b>	<b>£4,374,477</b>	<b>£0</b>
<b>Special</b>								
St Luke's School	305	£102,106	£85,737	(£16,369)	£51,052.79	£42,868.26	£93,921	(£8,185)
Brimble Hill Special School	319	£76,846	£89,616	£12,770	£38,422.78	£44,807.88	£83,231	£6,385
The Chalet School	180	£76,808	£50,599	(£26,209)	£38,403.97	£25,299.30	£63,703	(£13,105)
Crowdys Hill School	655	£141,547	£184,123	£42,576	£70,773.42	£92,061.35	£162,835	£21,288
Uplands School	475	£107,041	£133,524	£26,483	£53,520.66	£66,762.05	£120,283	£13,241
Nyland School	145	£80,010	£40,760	(£39,250)	£40,005.22	£20,379.99	£60,385	(£19,625)
<b>Total Special Sector</b>	<b>2,079</b>	<b>£584,358</b>	<b>£584,358</b>	<b>£0</b>	<b>£292,179</b>	<b>£292,179</b>	<b>£584,358</b>	<b>£0</b>
<b>Total</b>	<b>29,487</b>	<b>£11,832,939</b>	<b>£11,832,939</b>	<b>£0</b>	<b>£5,916,469</b>	<b>£5,916,469</b>	<b>£11,832,939</b>	<b>£0</b>

## 1. Grants Include:

School Development Grant  
School Lunch Grant  
One to One Tuition  
Extended Services Grant (Xtra Space)  
Primary Strategy  
Secondary Strategy  
School Standards Grant  
School Standards Grant Personalisation

2. A further option to redistribute funding without maintaining sector totals was presented to the Sub Group as option A. This was not supported as very significant changes would have occurred.