

## Schools Forum 17th January 2012 - Reallocation of Former Standards Fund Grants Allocated to Specific schools

			Scenario B		Scenario D			
	Pupil Numbers	Total (Current Allocations) £	Scenario B (Reallocation based upon pupil numbers @ current sector funding level) £	£ Increase/ (£ Decrease)	50% Allocation based upon current funding £	Balance of funding (50%) reallocated based upon pupil numbers @ current sector funding level £	Total Indicative Allocation (50% Retained/ 50% Reallocated) £	£ Increase/ (£ Decrease)
<b>Primary</b>								
Robert le Kyng Primary School	398	£0	£9,686	£9,686	£0	£4,843	£4,843	£4,843
Drove Primary School	485	£0	£11,808	£11,808	£0	£5,904	£5,904	£5,904
Eldene Primary School	325	£0	£7,909	£7,909	£0	£3,955	£3,955	£3,955
Even Swindon Primary School	420	£15,548	£10,211	(£5,337)	£7,774	£5,106	£12,880	(£2,668)
Ferndale Primary School	323	£26,290	£7,860	(£18,430)	£13,145	£3,930	£17,075	(£9,215)
Gorse Hill Junior School	215	£17,500	£5,232	(£12,268)	£8,750	£2,616	£11,366	(£6,134)
Gorse Hill Infant School	200	£16,398	£4,877	(£11,521)	£8,199	£2,438	£10,637	(£5,761)
Lainesmead Primary School	336	£38,953	£8,177	(£30,776)	£19,477	£4,088	£23,565	(£15,388)
Lawn Primary School	412	£0	£10,026	£10,026	£0	£5,013	£5,013	£5,013
Lethbridge Primary School	484	£0	£11,778	£11,778	£0	£5,889	£5,889	£5,889
Moredon Primary School	432	£82,384	£10,525	(£71,859)	£41,192	£5,262	£46,454	(£35,930)
Mountford Manor Primary School	222	£0	£5,402	£5,402	£0	£2,701	£2,701	£2,701
Goddard Park Primary	406	£0	£9,875	£9,875	£0	£4,938	£4,938	£4,938
Oaktree Nursery and Primary School	271	£25,388	£6,605	(£18,783)	£12,694	£3,302	£15,996	(£9,392)
Penhill Primary	277	£65,690	£6,731	(£58,959)	£32,845	£3,366	£36,211	(£29,479)
Rodbourne Cheney Primary School	185	£15,057	£4,502	(£10,555)	£7,529	£2,251	£9,780	(£5,277)
Seven Fields Primary School	265	£22,009	£6,456	(£15,553)	£11,005	£3,228	£14,232	(£7,777)
King William Street CE Primary School	160	£0	£3,894	£3,894	£0	£1,947	£1,947	£1,947
Holy Family Catholic Primary School	261	£0	£6,352	£6,352	£0	£3,176	£3,176	£3,176
Holy Rood Catholic Junior School	272	£0	£6,619	£6,619	£0	£3,310	£3,310	£3,310
Holy Rood Catholic Infant School	183	£0	£4,453	£4,453	£0	£2,227	£2,227	£2,227
St Mary's Catholic Primary School	274	£0	£6,668	£6,668	£0	£3,334	£3,334	£3,334
Liden Primary School	321	£0	£7,812	£7,812	£0	£3,906	£3,906	£3,906
Oliver Tomkins CE Infant School	157	£0	£3,821	£3,821	£0	£1,910	£1,910	£1,910
Oliver Tomkins CE Junior School	172	£19,740	£4,186	(£15,555)	£9,870	£2,093	£11,963	(£7,777)
Shaw Ridge Primary School	336	£0	£8,177	£8,177	£0	£4,088	£4,088	£4,088
Bishopstone CE Primary School	37	£0	£900	£900	£0	£450	£450	£450
St Andrew's CE Primary School	192	£0	£4,672	£4,672	£0	£2,336	£2,336	£2,336
Chiseldon Primary School	152	£0	£3,699	£3,699	£0	£1,850	£1,850	£1,850
Covingham Park Primary School	343	£0	£8,347	£8,347	£0	£4,174	£4,174	£4,174
East Wichell Community Primary School	15	£0	£365	£365	£0	£183	£183	£183
Orchid Vale Primary School	240	£0	£5,845	£5,845	£0	£2,923	£2,923	£2,923
Red Oaks Primary School	460	£0	£11,189	£11,189	£0	£5,595	£5,595	£5,595
St Francis Primary School	323	£0	£7,852	£7,852	£0	£3,926	£3,926	£3,926
Bridlewood Primary School	215	£0	£5,232	£5,232	£0	£2,616	£2,616	£2,616
Catherine Wayte Primary School	344	£0	£8,371	£8,371	£0	£4,186	£4,186	£4,186

## Appendix F

	Pupil Numbers	Total (Current Allocations) £	Scenario B (Reallocation based upon pupil numbers @ current sector funding level) £	£ Increase/ (£ Decrease)	50% Allocation based upon current funding £	Balance of funding (50%) reallocated based upon pupil numbers @ current sector funding level £	Total Indicative Allocation (50% Retained/ 50% Reallocated) £	£ Increase/ (£ Decrease)
Abbey Meads Community Primary School	302	£0	£7,349	£7,349	£0	£3,675	£3,675	£3,675
Peatmoor Community Primary School	193	£0	£4,697	£4,697	£0	£2,348	£2,348	£2,348
Haydonleigh Primary School	396	£0	£9,637	£9,637	£0	£4,818	£4,818	£4,818
Greenmeadow Primary School	239	£0	£5,816	£5,816	£0	£2,908	£2,908	£2,908
Haydon Wick Primary School	271	£0	£6,595	£6,595	£0	£3,297	£3,297	£3,297
Southfield Junior School fr 1/9/11	242	£0	£5,889	£5,889	£0	£2,945	£2,945	£2,945
Westrop Primary School	229	£0	£5,573	£5,573	£0	£2,786	£2,786	£2,786
Eastrop Infant School	167	£0	£4,064	£4,064	£0	£2,032	£2,032	£2,032
Nythe Primary School	158	£31,402	£3,845	(£27,557)	£15,701	£1,923	£17,624	(£13,779)
Millbrook Primary	298	£0	£7,252	£7,252	£0	£3,626	£3,626	£3,626
South Marston CE Primary School	106	£14,376	£2,580	(£11,796)	£7,188	£1,290	£8,478	(£5,898)
Colebrook Infant	128	£0	£3,115	£3,115	£0	£1,557	£1,557	£1,557
Colebrook Junior School	149	£0	£3,626	£3,626	£0	£1,813	£1,813	£1,813
Grange Junior School	321	£0	£7,812	£7,812	£0	£3,906	£3,906	£3,906
Grange Infant Community School	268	£0	£6,522	£6,522	£0	£3,261	£3,261	£3,261
Ruskin Junior School	366	£0	£8,907	£8,907	£0	£4,453	£4,453	£4,453
Beechcroft Infant School	260	£0	£6,327	£6,327	£0	£3,164	£3,164	£3,164
St Catherine's Catholic Primary School	197	£0	£4,794	£4,794	£0	£2,397	£2,397	£2,397
Toothill Primary School	184	£0	£4,478	£4,478	£0	£2,239	£2,239	£2,239
Wanborough Primary School	206	£0	£5,013	£5,013	£0	£2,507	£2,507	£2,507
Westlea Primary School	301	£0	£7,325	£7,325	£0	£3,663	£3,663	£3,663
Brook Field Primary School	401	£12,275	£9,759	(£2,516)	£6,138	£4,879	£11,017	(£1,258)
Wroughton Junior School	337	£0	£8,201	£8,201	£0	£4,101	£4,101	£4,101
Wroughton Infant School	259	£0	£6,303	£6,303	£0	£3,151	£3,151	£3,151
Tregoze Primary School	212	£0	£5,159	£5,159	£0	£2,580	£2,580	£2,580
Oakhurst Community Primary School	257	£0	£6,259	£6,259	£0	£3,130	£3,130	£3,130
<b>Total Primary Sector</b>	<b>16,561</b>	<b>£403,011</b>	<b>£403,011</b>	<b>£0</b>	<b>201,505</b>	<b>£201,505</b>	<b>£403,011</b>	<b>£0</b>

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	Pupil Numbers	Total (Current Allocations) £	Scenario B (Reallocation based upon pupil numbers @ current sector funding level) £	£ Increase/ (£ Decrease)	50% Allocation based upon current funding £	Balance of funding (50%) reallocated based upon pupil numbers @ current sector funding level £	Total Indicative Allocation (50% Retained/ 50% Reallocated) £	£ Increase/ (£ Decrease)
<b>Secondary</b>								
Highworth Warneford School	927	£0	£93,839	£93,839	£0	£46,919	£46,919	£46,919
Isambard School	945	£0	£95,661	£95,661	£0	£47,830	£47,830	£47,830
Kingsdown School	1263	£0	£127,851	£127,851	£0	£63,926	£63,926	£63,926
The Ridgeway School	1078	£46,971	£109,124	£62,153	£23,486	£54,562	£78,048	£31,077
The Commonweal School	1092	£0	£110,541	£110,541	£0	£55,271	£55,271	£55,271
Churchfields School	955	£336,118	£96,673	(£239,445)	£168,059	£48,336	£216,396	(£119,723)
Dorcan Technology College	1086	£194,318	£109,934	(£84,384)	£97,159	£54,967	£152,126	(£42,192)
Nova Hreod School	1146	£383,871	£116,008	(£267,864)	£191,936	£58,004	£249,939	(£133,932)
St Joseph's Catholic College	1097	£0	£111,047	£111,047	£0	£55,524	£55,524	£55,524
Greendown Community School	994	£136,845	£100,621	(£36,224)	£68,423	£50,310	£118,733	(£18,112)
Stratton PRU	265	£0	£26,825	£26,825	£0	£13,413	£13,413	£13,413
<b>Total Secondary Sector</b>	<b>10,848</b>	<b>£1,098,124</b>	<b>£1,098,124</b>	<b>£0</b>	<b>£549,062</b>	<b>£549,062</b>	<b>£1,098,124</b>	<b>£0</b>
<b>Special</b>								
St Luke's School	305	£0	£0	£0	£0	£0	£0	£0
Brimble Hill Special School	319	£0	£0	£0	£0	£0	£0	£0
The Chalet School	180	£0	£0	£0	£0	£0	£0	£0
Crowdys Hill School	655	£0	£0	£0	£0	£0	£0	£0
Uplands School	475	£0	£0	£0	£0	£0	£0	£0
Nyland School	145	£0	£0	£0	£0	£0	£0	£0
<b>Total Special Sector</b>	<b>2079</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>Total</b>	<b>29,487</b>	<b>£1,501,135</b>	<b>£1,501,135</b>	<b>£0</b>	<b>£750,567</b>	<b>£750,567</b>	<b>£1,501,135</b>	<b>£0</b>

1. A further option to redistribute funding without maintaining sector totals was presented to the Sub Group as option A. This was not supported as very significant changes would have occurred.
2. A further option similar to 1 but only transferring 50% of funding was also presented to the Sub Group as option C- this was also not supported as it would have still resulted in significant funding changes.