

Overview of 2011/12 Mainstream Funding

| Type of Funding | Primary | Secondary | Commentary on fairness of distribution method |
|---|--------------|--------------|--|
| a) Total Pupil Led AWPU funding | £ 34,513,876 | £ 31,966,645 | All settings funded equitably/fairly pro rata to pupil numbers. |
| % of total sector funding | 58.3% | 64.5% | |
| b) School and Pupil Specific Funding | £ 12,019,428 | £ 6,581,287 | This includes Flat rate funding, Threshold Pay, Social Deprivation, SEN, NNDR, AEN & other specific funding which is reviewed annually based on school & pupil characteristics and therefore allocated fairly. Redistribution of Threshold Pay has already been agreed and £2.8million will move to AWPU in 2012/13. |
| % of total sector funding | 20.3% | 13.3% | |
| c) MFG, PFI, SRP's, Small, Growing Schools protection | £ 2,250,779 | £ 1,843,863 | This is funding allocated to specific schools but for very specific reasons and in some cases for specific periods of time |
| % of total sector funding | 3.8% | 3.7% | |
| Sub Total | £ 48,784,083 | £ 40,391,796 | The LA believes this funding is equitable and fair and although per pupil values vary there are valid reasons for this |
| Sub total % of total sector funding | 82.5% | 81.5% | |
| | | | |
| d) Former Ministerial Priorities - all schools | £ 2,477,580 | £ 2,195,608 | This provides funding for all schools although some are via historic methodologies - reallocation based on current information may be fairer and options are available |
| % of total sector funding | 4.2% | 4.4% | |
| e) Former Standards Fund - all schools | £ 7,498,670 | £ 5,845,480 | This provides funding for all schools although some are via historic methodologies - reallocation based on current information may be fairer and options are available |
| % of total sector funding | 12.7% | 11.8% | |
| | | | |
| f) Former Standards Fund - some schools | | | |
| Behaviour Improvement Partnership | 155,055 | 344,018 | Allocated to 6 primary schools (avge of £82 per pupil) and 4 secondary schools (avge of £82 per pupil) |
| LIG, Post LIG, Excellence in Clusters | 180,369 | 707,135 | Allocated to 5 primary schools (avge of £ 131 per pupil) & 4 secondary schools (avge of £169 per pupil) |
| Advanced Skills Teachers | 67,587 | 46,971 | Allocated to 4 primary schools (avge of £56 per pupil) and 1 secondary school (avge of £44 per pupil) |
| Total Former Standards Fund - some schools | £ 403,011 | £ 1,098,124 | This provides a small number of schools with significant additional funding which has been locked into their grant settlements for a number of years. The LA believes that this should be reviewed. |
| % of total sector funding | 0.7% | 2.2% | |
| Total Mainstream Funding 2011/12 | £ 59,163,344 | £ 49,531,008 | |