

<u>Current Funding Methodology 2011/12</u>	<u>Proposed Funding Methodology 2012/13</u>
A) Behaviour Improvement Programme (BIP) - £499,073	
The historical allocation in SDG for BIP was calculated using DfE guidance whereby funding received in 2007/08 formed the Baseline, which had to be uplifted yearly by the inflation set by the DfE but adjusted for changes in pupil numbers.	<ul style="list-style-type: none"> • Primary: Reallocate based upon January 2012 IMD scores x pupil numbers (R-Year 6). • Secondary: Reallocate 50% based on January 2012 IMD scores x pupil numbers and 50% on January 2012 FSM numbers (Years 7-11).
B) Excellence in Cities / Clusters - £656,010	
The historical allocation was calculated using DfE guidance whereby funding received in 2007/08 formed the Baseline uplifted yearly by 2.1% per pupil & adjusted for changes in pupil numbers.	<ul style="list-style-type: none"> • Primary: Reallocate based upon January 2012 IMD scores x pupil numbers (R-Year 6). • Secondary: Reallocate 50% based on January 2012 IMD scores and 50% on January 2012 FSM numbers (Years 7-11).
C) Leadership Incentive Grant (LIG) and Post LIG - £231,493	
Funding was allocated to the secondary school with the highest relative deprivation that had previously received LIG funding. The amount was uplifted yearly by 2.1% and adjusted for changes in pupil numbers. The Post LIG was allocated to three secondary schools as transitional funding following the cessation of LIG funding,	<ul style="list-style-type: none"> • Secondary: Reallocate in Secondary AWPU based upon January 2012 pupil numbers (Years 7-11).
D) Advanced Skills Teachers - £114,558	
Funding was allocated to schools based on the actual AST salary less previous main scale/ Upper pay salary plus a payment for outreach work.	<ul style="list-style-type: none"> • Primary: Reallocate in AWPU based upon January 2012 pupil numbers (R-Year 6). • Secondary: Reallocate in AWPU based upon January 2012 pupil numbers (Years 7- 11).

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	<ul style="list-style-type: none"> NB - the LA acknowledges that those schools which have AST's may need financial support towards redundancy and possibly salary protection costs and will develop proposals during 2012. Transition support funding is being made available to minimise cost pressures in 2012/13 to no more than a 2.5% loss.
E) Specialist School Funding - £1,360,578	
The historical calculation based upon an amount per pupil depending upon pupil number bands. Additional funding was paid for high performing specialist status where two or more specialisms were held.	<ul style="list-style-type: none"> Secondary: Reallocate in Secondary AWPU based upon January 2012 pupil numbers (Years 7-11).
F) School Development Grant - £2,883,681	
The historical allocations are based upon the amount paid to a school in 2007/08, uplifted by the annual inflation figure and adjusted for any change in pupil numbers each year.	<ul style="list-style-type: none"> Primary: Reallocate in AWPU based upon January 2012 pupil numbers (R-Year 6). Secondary: Reallocate in AWPU based upon January 2012 pupil numbers (Years 7- 11). Special: Funding moved into place based band values
G) School Lunch Grant - £304,957	
Local formula agreed with the Schools Forum with funding paid to schools where meals are provided to all pupils. Schools with an in-house provision received an additional £1,000 per year in addition to the per pupil amount which is the same in all sectors.	<ul style="list-style-type: none"> Primary: Reallocate in AWPU based upon January 2012 pupil numbers (R-Year 6). Secondary: Reallocate in AWPU based upon January 2012 pupil numbers (Years 7- 11). Special: Funding moved into place based band values.

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H) Ethnic Minority Achievement Grant - £179,493	
<p>All schools received an amount of EAL funding based upon the number of EAL pupils at the school. Those schools with over 10% of pupils having English as an Additional Language (EAL) on the January census received an additional allocation based upon the EAL pupil numbers.</p>	<ul style="list-style-type: none"> • Primary & Secondary: Top slice £28,000 to increase funding for the Borough wide BME project operating from Drove . Combine the balance of EMAG funding with the existing EAL allocation in ISB and allocate based upon Pupils with EAL as per January 2012 PLASC - without any extra funding for schools with higher proportions of EAL pupils.. • Special: Special: Funding moved into place based band values
I) One to One Tuition - £930,786	
<p>This was allocated to Junior, Primary and Secondary schools that participated in the One to One scheme and was calculated on a per pupil basis following DfE guidelines and using a number of factors such as deprivation indices, prior attainment etc.</p>	<ul style="list-style-type: none"> • Primary: Reallocate in AWPU based upon January 2012 pupil numbers (R-Year 6). • Secondary: Reallocate in AWPU based upon January 2012 pupil numbers (Years 7- 11). • Special: Funding moved into place based band values
J) Extended Services Disadvantaged Subsidy (Xtra Space) - £491,499	
<p>Local formula with allocations calculated using Pupils eligible for Free School Meals and numbers of Looked After Children in each school (as per LACES Team/ January PLASC).</p>	<ul style="list-style-type: none"> • Primary: Reallocate based upon January 2012 IMD scores x pupil numbers (R-Year 6). • Secondary: Reallocate 50% based on January 2012 IMD scores and 50% on January 2012 FSM numbers (Years 7-11). • Special: Funding moved into place based band values

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K) Primary & Secondary Strategy - £953,592	
Funding was allocated based upon National data indicators that identified schools needing additional support from consultants/ local leaders of education.	<ul style="list-style-type: none"> • Primary: Reallocate in AWPU based upon January 2012 pupil numbers (R-Year 6). • Secondary: Reallocate in AWPU based upon January 2012 pupil numbers (Years 7- 11). • Special: Funding moved into place based band values
L) Schools Standards Grant - £4,874,280	
Historical allocation for School Standards Grant calculated using DfE Formula based upon flat rate and NOR - higher of formula or previous per pupil value, adjusted to Jan 2010 pupil numbers. New schools were however funded based on Published Admission Numbers.	<ul style="list-style-type: none"> • Primary: Reallocate in AWPU based upon January 2012 pupil numbers (R-Year 6). • Secondary: Reallocate in AWPU based upon January 2012 pupil numbers (Years 7- 11). • Special: Funding moved into place based band values
M) School Standards Grant Personalisation - £1,394,143	
Funding was allocated using; January 2010 NOR, 2008/09 FSM and 2008/09 low attainment data. Special schools received a flat rate amount and a unit per pupil if over 100 pupils. The PRU received a flat rate.	<ul style="list-style-type: none"> • Primary: Reallocate 50% of sector total based on January 2012 pupil numbers (R- Year 6) and 50% based upon January 2012 IMD scores x pupil numbers (R-Year 6). • Secondary: Reallocate 50% of sector total based on January 2012 pupil numbers in AWPU (Years 7-11) with 25% via IMD and 25% via FSM. • Special: Funding moved into place based band values

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N) New Ministerial Priority - £5,025,826	
<p>Funding for New Ministerial Priority (NMP) Years 1, 2 and 3, (Personalised Learning and SEN) was allocated to schools based on their Index of Multiple Deprivation (IMD) score. Schools with an IMD score higher than 17.9 received a higher proportion of the funding.</p>	<ul style="list-style-type: none"> • Primary: Reallocate 50% of sector total based on January 2012 pupil numbers (R- Year 6) and 50% based upon January 2012 IMD scores x pupil numbers (R-Year 6). • Secondary: Reallocate 50% of sector total based on January 2012 pupil numbers in AWPU (Years 7-11) with 25% via IMD and 25% via FSM. • Special: Funding moved into place based band values
Total Values Redistributed - £19,899,970	