

Special Resource Provision Funding 2011/12 and 2012/13

<u>Table 4 – SRP Funding</u>	2011/12 Actual Funding	Commentary on recent / proposed changes	2012/13 Proposed Funding
Redoaks			
• 12 Hearing Impaired places	£418,641	£88k extra allocation in 2011/12 budget to fund 3 extra HI places – full year funding required in 2012/13 plus 1 additional HI place required September 2012	£504,904
• 6 Learning Difficulties & Disability places	£140,360		£140,360
	£559,001		£645,264
Mountford Manor			
• 6 BESD places	£85,000	£85k transferred from Nylands to cover new 6 place unit at Mountford Manor which opened in June 2011 - further funding required to cover full year costs in 2012/13	£102,000
Lydiard Academy)			
• 9 Autistic Spectrum Disorder places	£233,918	£85k extra allocation in 2011/12 budget for 3 additional places – full year funding required in 2012/13 plus 3 further additional place required September 2012	£294,632
Robert Le Kyng			
• 10 Physically Impaired places	£210,567	No changes required	£210,567
Eldene			
• 8 Complex Learning places	£139,978	No changes required	£139,978
Even Swindon			
• 14 Severe Speech and Language places	£219,880	No changes required	£219,880
Millbrook			
• 8 complex learning difficulty places	£139,978	No changes required	£139,978
Ruskin Junior			
• 6 Autistic Spectrum Disorder Places plus outreach programme	£212,305	2 additional places required from September 2012	£243,660

Westlea • 10 Physical Disability places	£190,041	No changes required	£190,041
Kingsdown • 15 Autistic Spectrum Disorder places	£306,510	No changes required	£306,510
Ridgeway • 6 Hearing Impaired places	£97,774	No changes required	£97,774
Commonweal • 24 Specific Learning Difficulty places	£263,956	5 additional places required September 2012	£329,394
• 15 Physically Impaired places	£207,563	4 additional place required September 2012	£272,149
	£471,519		£601,543
Total SRP Funding	£2,866,471		£3,191,827

Summary

SRP's across the Borough will require additional funding to be allocated in 2012/13 of **£325,356**