

# Schedule of Actual v Projected School Revenue Balances 2011/12 Annex A

Schools	Forecast Revenue Balances 2011/12	Actual Revenue Balances 2011/12	Variance between Forecast and Actual Balances	Ratings Red - Explanations Required Amber - OK Green - Commended
Robert Le King School	£45,284	£63,151	£17,867	G
<b>Drove Primary School</b>	<b>£490,850</b>	<b>£695,154</b>	<b>£204,304</b>	<b>R</b>
Eldene Primary School	£103,162	£110,994	£7,832	G
Even Swindon Primary School	£141,560	£112,034	(£29,526)	G
Ferndale Primary School	£6,669	£55,326	£48,657	A
Lainesmead Primary School	£12,001	£4,023	(£7,978)	G
Lawn Primary School	£32,751	£22,572	(£10,179)	G
<b>Moredon Primary School</b>	<b>£267,450</b>	<b>£443,352</b>	<b>£175,902</b>	<b>R</b>
Mountford Manor Primary School	£71,139	£102,957	£31,818	A
Oaktree Nursery & Primary School	£71,148	£114,835	£43,687	A
<b>Rodbourne Cheney Primary School</b>	<b>£202,038</b>	<b>£294,596</b>	<b>£92,558</b>	<b>R</b>
King William Street CE Primary	£31,296	£36,304	£5,008	G
Holy Family RC Primary School	£71,134	£85,573	£14,439	G
<b>Liden Primary School</b>	<b>£90,859</b>	<b>£156,527</b>	<b>£65,668</b>	<b>R</b>
Oliver Tomkins CE Infant School	£63,002	£59,137	(£3,865)	G
Oliver Tomkins CE Junior School	£45,809	£38,497	(£7,312)	G
Shaw Ridge Primary School	£65,613	£125,823	£60,210	A
Bishopstone CE Primary School	£13,311	£9,602	(£3,709)	G
Chiseldon Primary	(£16,873)	(£28,857)	(£11,984)	G
Covingham Park Primary School	£11,256	£22,714	£11,458	G
<b>East Wichel</b>	<b>(£19,436)</b>	<b>£35,938</b>	<b>£55,374</b>	<b>R</b>
Orchid Vale Primary School	£100,326	£107,644	£7,318	G
Red Oaks Primary School	£38,545	£15,477	(£23,068)	G
St Francis School	£46,490	£46,072	(£418)	G
Bridlewood School	£27,849	£38,425	£10,576	G
Catherine Wayte Primary School	£111,411	£101,428	(£9,983)	G
Abbey Meads Primary School	£7,739	£43,934	£36,195	A
Peatmoor Community Primary	£7,870	£31,255	£23,385	G
Haydonleigh Primary School	£56,000	£66,953	£10,953	G
Greenmeadow Primary School	£114,644	£119,956	£5,312	G
Haydon Wick Primary School	£84,447	£119,751	£35,304	A
Westrop Primary School	£66,488	£64,915	(£1,573)	G
Nythe Primary School	£47,126	£78,249	£31,123	A
Millbrook	£38,755	£39,623	£868	G
South Marston CE Primary School	£72,504	£84,392	£11,888	G
Colebrook Junior School	£57,162	£98,532	£41,370	A
Grange Junior School	£81,137	£114,878	£33,741	A
Grange Infant School	£69,287	£106,309	£37,022	A
Ruskin Junior School	£81,719	£78,802	(£2,917)	G
Beechcroft Infant School	£161,481	£183,182	£21,701	G
St Catherines Primary School	£84,262	£105,278	£21,016	G
Toothill Primary School	£29,015	£45,730	£16,715	G
Wanborough Primary School	£45,646	£52,507	£6,861	G
Westlea Primary School	£32,108	£34,101	£1,993	G
Brook Field Primary School	£79,134	£101,749	£22,615	G
Wroughton Junior School	£89,224	£100,532	£11,308	G
Wroughton Infant School	£67,685	£54,529	(£13,156)	G
Tregoze Primary School	£56,721	£46,812	(£9,909)	G
Oakhurst Primary	£54,179	£79,598	£25,419	A
Isambard School	(£129,821)	(£61,028)	£68,793	A
Nova Hreod School	£1,631	£65,323	£63,692	A
St Lukes School	£118,457	£146,033	£27,576	G
Brimble Hill School	£180,010	£216,675	£36,665	G
The Chalet School	£75,325	£71,947	(£3,378)	G
Crowdys Hill School	£128,250	£108,561	(£19,689)	G
<b>Uplands School</b>	<b>£23,008</b>	<b>£130,306</b>	<b>£107,298</b>	<b>R</b>
Nyland Special School	£184,767	£203,995	£19,228	G
	<b>£4,190,604</b>	<b>£5,602,680</b>	<b>£1,412,076</b>	