

Indicative Model of New DSG Funding Blocks

Annex 2

		Current 2012/13	Indicative Value of New DSG Funding Blocks 2013/14								
			Early Years		High Needs		Schools Block				Total
		£	Note	£	Note	Delegated £	Note	De-delegated £	Note	£	
Retained	Centrally	18,015,000	7,947,000	1	6,785,000		1,073,000	4	2,210,000	5	18,015,000
Delegated	Primary	61,836,428	-		2,221,148	2	59,615,280		-		61,836,428
	Secondary	50,034,335	-		1,373,188	3	48,661,147		-		50,034,335
	Special	10,379,580	-		10,169,707		209,873	6	-		10,379,580
New	Post 16	TBC			TBC	7					
	Total	140,265,343	7,947,000		20,549,043		109,559,300		2,210,000		140,265,343

Notes

- 1 Actual funding will be determined from each term's actual take up of free nursery entitlement
- 2 This includes SRP's attached to Primary settings
- 3 This includes SRP's attached to Secondary settings
- 4 This funding will need to be delegated and although currently shown as transferring to the Schools Block a proportion relating to Special Schools will move into High Needs if it is agreed that funding is to be reallocated as an inflationary uplift across the local formula
- 5 This includes equal pay and Admissions and assumes Schools Forum will agree to the retention of contingency funding for pupil expansion and redundancies
- 6 This is funding for the Primary Behaviour Support Team which, although based at Nylands, will need to be funded from the Schools Block not High Needs
- 7 The LA will receive and be responsible for the provision of post 16 Additional Learner Support (ALS) Funding above £5k per student with effect from 2013/14 but values have yet to be confirmed