

Annex D- Indicative impact of gains & losses (Primary)

School	2012/13 Baseline Pupil Numbers OCT 11 PLASC	2012/13 Baseline Pupil Numbers OCT 11 PLASC Excluding SRP Pupil Numbers	Total Movement Pre MFG	MFG	Total Movement with MFG	Gainers	Losers	Reduction in Gaining Schools at 51.18% of gain	Residual Gain	Reduction in gain if per pupil increase limited to 0.8%	Residual Gain	Reduction in gain if per pupil increase limited to 1.31%	Residual Gain	Impact of Option B Correction
Abbey Meads Community Primary School	328	328	-£14,887	£0	-£14,887		-£14,887							
Beechcroft Infant School	250	250	£21,907	£0	£21,907	£21,907		-£11,212	£10,695	-£15,701	£6,206	-£11,479	£10,428	Better
Bishopstone Church of England Primary School	35	35	-£69,597	£38,777	-£30,820		-£69,597							
Bridlewood Primary	239	239	-£14,591	£4,334	-£10,257		-£14,591							
Brook Field Primary School	408	408	-£37,761	£19,516	-£18,246		-£37,761							
Catherine Wayte Primary	364	364	-£33,470	£17,417	-£16,053		-£33,470							
Chiseldon Primary School	152	152	£8,198	£0	£8,198	£8,198		-£4,196	£4,002	-£4,937	£3,260	-£2,718	£5,480	Better
Colebrook Infant School	130	130	-£5,811	£0	-£5,811		-£5,811							
Colebrook Junior School	153	153	£27,442	£0	£27,442	£27,442		-£14,045	£13,397	-£24,308	£3,134	-£22,175	£5,268	Better
Covingham Park Primary School	328	328	-£69,401	£50,836	-£18,564		-£69,401							
Drove Primary School	510	510	-£8,391	£8,159	-£232		-£8,391							
East Wichel Community Primary School	115	115	-£38,784	£29,566	-£9,217		-£38,784							
Eastrop Infant School	169	169	£2,714	£0	£2,714	£2,714		-£1,389	£1,325	£0	£2,714	£0	£2,714	Same
Eldene Primary School	310	302	£70,969	£0	£70,969	£70,969		-£36,323	£34,647	-£36,844	£34,125	-£58,002	£12,968	Worse
Even Swindon Primary School	407	393	£20,894	£0	£20,894	£20,894		-£10,694	£10,200	£36,050	£56,944	-£3,813	£17,081	Worse
Ferndale Primary School	356	356	-£2,311	£0	-£2,311		-£2,311							
Goddard Park Primary School	407	407	£77,473	£0	£77,473	£77,473		-£39,651	£37,822	-£66,071	£11,402	-£58,312	£19,161	Better
Gorse Hill Primary School	395	395	-£41,594	£48,331	£6,737		-£41,594							
Grange Infant Community School	266	266	-£23,515	£11,617	-£11,898		-£23,515							
Grange Junior School	331	331	-£58,136	£41,328	-£16,807		-£58,136							
Greenmeadow Primary School	235	235	£8,336	£0	£8,336	£8,336		-£4,267	£4,070	-£3,081	£5,255	£0	£8,336	Better
Haydon Wick Primary School	260	260	-£11,995	£535	-£11,460		-£11,995							
Haydonleigh Primary School	399	399	-£35,849	£18,560	-£17,289		-£35,849							
Holy Family Catholic Primary School	268	268	£46,325	£0	£46,325	£46,325		-£23,710	£22,615	-£37,238	£9,088	-£32,474	£13,851	Better
Holy Rood Catholic Infant School	182	182	£13,531	£0	£13,531	£13,531		-£6,925	£6,606	£0	£13,531	£0	£13,531	Same
Holy Rood Catholic Junior School	272	272	-£39,609	£26,021	-£13,588		-£39,609							
King William Street Church of England Primary School	169	169	£4,945	£0	£4,945	£4,945		-£2,531	£2,414	£0	£4,945	£0	£4,945	Same
Lainesmead Primary School	337	337	£950	£0	£950	£950		-£486	£464	£0	£950	£0	£950	Same
Lawn Primary School	414	414	£13,679	£0	£13,679	£13,679		-£7,001	£6,678	-£3,889	£9,790	£0	£13,679	Better
Lethbridge Primary School	482	482	-£82,348	£57,926	-£24,422		-£82,348							
Liden Primary School	309	309	-£15,821	£1,649	-£14,172		-£15,821							
Millbrook Primary	305	297	£56,592	£0	£56,592	£56,592		-£28,964	£27,627	-£15,913	£40,678	-£36,897	£19,694	Worse
Moredon Primary School	409	409	£43,408	£0	£43,408	£43,408		-£22,216	£21,191	-£32,163	£11,245	-£24,510	£18,898	Better
Mountford Manor Primary School	193	187	£85,531	£0	£85,531	£85,531		-£43,775	£41,755	-£48,191	£37,340	-£66,586	£18,945	Worse
Nythe Primary School	170	170	£25,197	£0	£25,197	£25,197		-£12,896	£12,301	-£21,230	£3,967	-£18,531	£6,666	Better
Oakhurst Community Primary School	318	318	-£3,698	£0	-£3,698		-£3,698							
Oaktree Nursery and Primary School	260	260	£41,645	£0	£41,645	£41,645		-£21,314	£20,330	-£33,904	£7,740	-£28,637	£13,008	Better
Oliver Tomkins Church of England Infant School	153	153	£49,473	£0	£49,473	£49,473		-£25,321	£24,152	-£45,799	£3,674	-£43,299	£6,175	Better
Oliver Tomkins Church of England Junior School	169	169	£70,526	£0	£70,526	£70,526		-£36,096	£34,430	-£66,566	£3,959	-£63,872	£6,653	Better
Orchid Vale Primary School	239	239	£9	£0	£9	£9		-£5	£5	£0	£9	£0	£9	
Peatmoor Community Primary School	194	194	£2,256	£0	£2,256	£2,256		-£1,155	£1,102	£0	£2,256	£0	£2,256	Same
Swindon Academy- Penhill Primary School	259	259	£26,093	£0	£26,093	£26,093		-£13,355	£12,739	-£18,280	£7,813	-£12,963	£13,131	Better
Red Oaks Primary School	434	415	-£47,267	£25,348	-£21,918		-£47,267							
Robert le Kyng Primary School	410	400	-£28,108	£8,427	-£19,681		-£28,108							
Rodbourne Cheney Primary School	197	197	£30,072	£0	£30,072	£30,072		-£15,391	£14,681	-£17,594	£12,478	-£14,267	£15,805	Better
Ruskin Junior School	370	361	-£19,204	£2,072	-£17,132		-£19,204							
Seven Fields Primary School	261	261	£87,422	£0	£87,422	£87,422		-£44,743	£42,679	-£44,227	£43,195	-£38,893	£48,528	Better
Shaw Ridge Primary School	347	347	-£23,414	£6,921	-£16,493		-£23,414							
South Marston Church of England Primary School	103	103	-£77,902	£56,750	-£21,152		-£77,902							
Southfield Junior School	229	229	-£17,838	£8,212	-£9,625		-£17,838							
St Catherine's Catholic Primary School	196	196	£37,952	£0	£37,952	£37,952		-£19,424	£18,528	-£33,583	£4,369	-£30,609	£7,343	Better
St Francis CE Primary School	329	329	-£24,965	£10,715	-£14,250		-£24,965							
St Leonards CE Academy	191	191	£11,432	£0	£11,432	£11,432		-£5,851	£5,581	-£7,546	£3,886	-£4,901	£6,532	Better
St Mary's Catholic Primary School	282	282	£2,277	£0	£2,277	£2,277		-£1,165	£1,111	£0	£2,277	£0	£2,277	Same
Toothill Primary School	165	165	£22,560	£0	£22,560	£22,560		-£11,546	£11,014	-£8,803	£13,757	-£5,946	£16,614	Better
Tregoze Primary School	206	206	£22,539	£0	£22,539	£22,539		-£11,536	£11,003	-£2,351	£20,188	£0	£22,539	Better
Wanborough Primary School	198	198	-£8,029	£0	-£8,029		-£8,029							
Westlea Primary School	298	288	-£9,872	£0	-£9,872		-£9,872							
Westrop Primary School	198	198	£742	£0	£742	£742		-£380	£362	£0	£742	£0	£742	Same
Wroughton Infant School	264	264	-£30,751	£18,000	-£12,751		-£30,751							
Wroughton Junior School	323	323	-£38,167	£23,259	-£14,908		-£38,167							
	16,650	16,566	£2	£534,278	£534,280	£933,088	-£933,087	-£477,564	£455,525	-£552,169	£380,919	-£578,882	£354,206	Better