

Annex D- Indicative impact of gains & losses (Secondary)

School	Oct 11 Pupil Numbers	Total Movement Pre MFG as per consultation appendix	MFG	Total Movement with MFG	Gaining Schools	Losing Schools	Reduction in Gaining Schools at 51.18% of gain	Residual Gain	Reduction in gain if per pupil increase limited to 0.8%	Residual Gain	Reduction in gain if per pupil increase limited to 1.31%	Residual Gain	Impact of Option B Correction
Churchfields Academy	910	£45,813	£0	£45,813	£45,813		-£23,447	£22,365	-£11,129	£34,684	£0	£45,813	Better
Dorcan Technology College	1,021	£84,114	£0	£84,114	£84,114		-£43,050	£41,064	-£47,824	£36,290	-£23,128	£60,986	Better
Lydiard Park Academy	929	-£25,222	£0	-£25,222		-£25,222							
Highworth Warneford School	918	-£46,549	£0	-£46,549		-£46,549							
Isambard Community School	1,165	-£2,189	£0	-£2,189		-£2,189							
Kingsdown School	1,232	£9,193	£0	£9,193	£9,193		-£4,705	£4,488	£0	£9,193	£0	£9,193	Same
Nova Hreod School	1,051	£72,213	£0	£72,213	£72,213		-£36,959	£35,254	-£33,315	£38,897	-£6,843	£65,369	Better
St Joseph's Catholic College	1,090	-£208	£0	-£208		-£208							
The Commonweal School	1,047	-£16,066	£0	-£16,066		-£16,066							
The Ridgeway School	1,050	-£121,099	£51,448	-£69,651		-£121,099							
	10,493	-£0	£51,448	£51,447	£211,332	-£211,333	-£108,162	£103,170	-£33,315	£119,064	-£6,843	£181,362	