

Proposed SRP Funding Values 2013/14

Prime Need	Band	Place	Original Top Up	Add AWPUP Transfers	Add Therapy Transfers	New Top Up	Total
Cognitive and Learning - General and Specific Learning Difficulties <u>Settings</u> - Redoaks, Eldene & Millbrook	A plus	£10,000	£16,050	£2,850		£18,900	£28,900
	A	£10,000	£13,643	£2,850		£16,493	£26,493
	B plus	£10,000	£12,038	£2,850		£14,888	£24,888
	B	£10,000	£7,223	£2,850		£10,073	£20,073
	C plus	£10,000	£6,420	£2,850		£9,270	£19,270
	C	£10,000	£5,618	£2,850		£8,468	£18,468
	D plus	£10,000	£4,815	£2,850		£7,665	£17,665
	D	£10,000	£4,013	£2,850		£6,863	£16,863
Speech, language and Communication Difficulties <u>Settings</u> - Even Swindon	A plus	£10,000	£5,800	£2,850	£1,800	£10,450	£20,450
	A	£10,000	£4,930	£2,850	£1,800	£9,580	£19,580
	B plus	£10,000	£4,350	£2,850	£1,800	£9,000	£19,000
	B	£10,000	£3,480	£2,850	£1,800	£8,130	£18,130
	C plus	£10,000	£2,900	£2,850	£1,800	£7,550	£17,550
	C	£10,000	£2,610	£2,850	£1,800	£7,260	£17,260
	D plus	£10,000	£2,320	£2,850	£1,800	£6,970	£16,970
	D	£10,000	£2,030	£2,850	£1,800	£6,680	£16,680
Speech, language and Communication Difficulties <u>Settings</u> – Commonweal	A plus	£10,000	£5,800	£2,850		£8,650	£18,650
	A	£10,000	£4,930	£2,850		£7,780	£17,780
	B plus	£10,000	£4,350	£2,850		£7,200	£17,200
	B	£10,000	£3,480	£2,850		£6,330	£16,330
	C plus	£10,000	£2,900	£2,850		£5,750	£15,750
	C	£10,000	£2,610	£2,850		£5,460	£15,460
	D plus	£10,000	£2,320	£2,850		£5,170	£15,170
	D	£10,000	£2,030	£2,850		£4,880	£14,880
Speech, language and Communication Difficulties with ASD <u>Settings</u> - Ruskin Junior	A plus	£10,000	£18,000	£2,850	£1,350	£22,200	£32,200
	A	£10,000	£15,300	£2,850	£1,350	£19,500	£29,500
	B plus	£10,000	£14,400	£2,850	£1,350	£18,600	£28,600
	B	£10,000	£12,600	£2,850	£1,350	£16,800	£26,800
	C plus	£10,000	£10,800	£2,850	£1,350	£15,000	£25,000
	C	£10,000	£9,000	£2,850	£1,350	£13,200	£23,200
	D plus	£10,000	£7,200	£2,850	£1,350	£11,400	£21,400
	D	£10,000	£5,400	£2,850	£1,350	£9,600	£19,600
Speech, language and Communication Difficulties with ASD <u>Settings</u> - Lydiard Academy & Kingsdown	A plus	£10,000	£18,000	£2,850	£400	£21,250	£31,250
	A	£10,000	£15,300	£2,850	£400	£18,550	£28,550
	B plus	£10,000	£14,400	£2,850	£400	£17,650	£27,650
	B	£10,000	£12,600	£2,850	£400	£15,850	£25,850
	C plus	£10,000	£10,800	£2,850	£400	£14,050	£24,050
	C	£10,000	£9,000	£2,850	£400	£12,250	£22,250

	D plus	£10,000	£7,200	£2,850	£400	£10,450	£20,450
	D	£10,000	£5,400	£2,850	£400	£8,650	£18,650

Behavioural Emotional Social and Difficulties <u>Settings</u> - Mountford Manor	A plus	£10,000	£10,100	£2,850		£12,950	£22,950
	A	£10,000	£8,585	£2,850		£11,435	£21,435
	B plus	£10,000	£7,575	£2,850		£10,425	£20,425
	B	£10,000	£6,565	£2,850		£9,415	£19,415
	C plus	£10,000	£6,060	£2,850		£8,910	£18,910
	C	£10,000	£5,050	£2,850		£7,900	£17,900
	D plus	£10,000	£4,040	£2,850		£6,890	£16,890
	D	£10,000	£3,030	£2,850		£5,880	£15,880

Physical Difficulties <u>Settings</u> - Robert LeKyg & Westlea	A plus	£10,000	£10,000	£2,850		£12,850	£22,850
	A	£10,000	£8,500	£2,850		£11,350	£21,350
	B plus	£10,000	£7,000	£2,850		£9,850	£19,850
	B	£10,000	£5,000	£2,850		£7,850	£17,850
	C plus	£10,000	£4,500	£2,850		£7,350	£17,350
	C	£10,000	£4,000	£2,850		£6,850	£16,850
	D plus	£10,000	£3,500	£2,850		£6,350	£16,350
	D	£10,000	£3,000	£2,850		£5,850	£15,850

Physical Difficulties <u>Settings</u> - Commonweal	A plus	£10,000	£10,000	£2,850	£400	£13,250	£23,250
	A	£10,000	£8,500	£2,850	£400	£11,750	£21,750
	B plus	£10,000	£7,000	£2,850	£400	£10,250	£20,250
	B	£10,000	£5,000	£2,850	£400	£8,250	£18,250
	C plus	£10,000	£4,500	£2,850	£400	£7,750	£17,750
	C	£10,000	£4,000	£2,850	£400	£7,250	£17,250
	D plus	£10,000	£3,500	£2,850	£400	£6,750	£16,750
	D	£10,000	£3,000	£2,850	£400	£6,250	£16,250

Sensory Difficulties <u>Settings</u> - Redoaks & Ridgeway	A plus	£10,000	£28,600	£2,850		£31,450	£41,450
	A	£10,000	£24,310	£2,850		£27,160	£37,160
	B plus	£10,000	£20,020	£2,850		£22,870	£32,870
	B	£10,000	£17,160	£2,850		£20,010	£30,010
	C plus	£10,000	£14,300	£2,850		£17,150	£27,150
	C	£10,000	£14,014	£2,850		£16,864	£26,864
	D plus	£10,000	£8,580	£2,850		£11,430	£21,430
	D	£10,000	£5,720	£2,850		£8,570	£18,570

Additional “plus premiums” are proposed (*which are aimed at ensuring that sufficient funding continues to be allocated to meet exceptionally high provision costs*) and will need to be validated in the forthcoming moderation exercise, to recognise additional costs due to the following factors:

- Where provision requires British Sign Language
- Where pupils have high levels of physical difficulties which require constant 1-2-1 personal care

NB - Following the consultation event the LA agreed to consider whether a further enhancement should be reflected in top up fees where pupils have multiple complex needs.