

Virements 2012/13 - Movements since the last report								Appendix 3
	Chief Executive	Finance, Revenues, Benefits and Property and Corporate	Transformation & Strategic Projects	Localities	Commissioning	Service Delivery	Contingency Fund	Total General Fund
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Position reported to Cabinet 05/09/12</b>	<b>520</b>	<b>-12,273</b>	<b>4,745</b>	<b>1,499</b>	<b>109,543</b>	<b>32,675</b>	<b>682</b>	<b>137,391</b>
Virement to reflect movement of funding for a post to Commissioning		-19			19			0
Virement to reflect Early Intervention Grant (EIG) Payment by Results funding where the income was held corporately and the costs need to be reflected within the service area		-108			108			0
Virement to reflect movement of funding for posts to Business Support			-31			31		0
Transfer operational budget to Business Support					-3	3		0
Virement to reflect movement of funding for posts to Business Support					17	-17		0
Virement of additional landfill tax funding to budget for contract payment					20	-20		0
<b>Position reported to Cabinet 17/10/12</b>	<b>520</b>	<b>-12,400</b>	<b>4,714</b>	<b>1,499</b>	<b>109,704</b>	<b>32,672</b>	<b>682</b>	<b>137,391</b>