

**Trigger Funding Calculation for Planned Expansion**

|  | <b>BPPE Rate @<br/>£2,589.98</b> | <b>Estimated Trigger<br/>Funding for<br/>planned<br/>expansions</b> |
|--|----------------------------------|---|
| <b>Primary Schools</b>   |                                  |   |
| Abbey Meads  | £ 2,589.88                       | £ 51,366  |
| Catherine Wayte  | £ 2,589.88                       | £ 34,748  |
| Drove  | £ 2,589.88                       | £ 34,748  |
| East Wichel  | £ 2,589.88                       | £ 83,092  |
| Even Swindon   | £ 2,589.88                       | £ 46,834  |
| Haydonleigh  | £ 2,589.88                       | £ 46,834  |
| Oakhurst   | £ 2,589.88                       | £ 37,769  |
| Orchid Vale  | £ 2,589.88                       | £ 46,834  |
| Red Oaks   | £ 2,589.88                       | £ 42,301  |
| Rodbourne Cheney   | £ 2,589.88                       | £ 55,898  |
| St Francis   | £ 2,589.88                       | £ 46,834  |
| <b>Total Trigger Funding @ BPPE rate submitted to DfE October 2012</b> |                                  | <b>£ 527,256</b>  |
| Assumed 3% uplift to reflect potential increase in BPPE value          |                                  | £ 15,818  |
| <b>Total Trigger Funding with 3% uplift</b>                            |                                  | <b>£ 543,100</b>  |

Funding is based upon the estimated number of additional pupils in expansion classes from September 2013