

**Schedule of Out of Borough, Independent & Other Local Authority Placements 2013/14 Budget** Annex C

Pupil Initial	Pre 16 Placements in non maintained settings	Start date	End date	Type of Provision	Estimated 2013/14 cost
KC	Mulberry Bush	01/04/2013	31/03/2014	specialist residential theraputic behaviour, emotional and social difficulties	£47,877
TF	St Edwards, Hampshire	01/04/2013	31/03/2014	specialist residential behaviour, emotional and social difficulties (boys)	£69,399
KF	Cotswold Chine	01/04/2013	31/03/2014	specialist residential behaviour, emotional and social difficulties	£118,264
SF	Farleigh College	01/04/2013	31/03/2014	specialist residential autistic spectrum continuum	£97,451
TG	Chelfham Senior School	01/04/2013	31/03/2014	specialist residential complex autistic spectrum continuum with behaviour, emotional and social vulnerabiliteds	£80,986
MH	Southlands	01/04/2013	31/03/2014	specialist residential autistic spectrum continuum or aspergers with other associated difficulties	£125,970
AJ	Chelfham Senior School	01/04/2013	31/03/2014	specialist residential complex autistic spectrum continuum with behaviour, emotional and social vulnerabiliteds	£139,041
LL	North Hill House	01/04/2013	31/03/2014	specialist residential aspergers and associated difficulties	£87,437
MGW	Grateley House School	01/04/2013	31/03/2014	specialist residential aspergers and associated difficulties	£130,290
SP	Queenswood School	01/04/2013	31/03/2014	specialist residential behaviour, emotional and social difficulties	£61,320
SP	Wilds Lodge School	01/04/2013	31/03/2014	specialist residential behaviour, emotional and social difficulties	£80,000
CS	Mark College	01/04/2013	31/03/2014	specialist residential specific learning or language difficties (eg dyslexia)	£25,059
MS	Mark College	01/04/2013	31/03/2014	specialist residential specific learning or language difficties (eg dyslexia)	£24,657
RS	Phoenix School	01/04/2013	31/03/2014	specialist Autistic Spectrum Continuum	£24,700
DS	Mulberry Bush	01/04/2013	31/03/2014	specialist residential theraputic behaviour, emotional and social	£12,000
TS	Crossways	01/04/2013	31/03/2014	education setting attached to a residential childrens home offering bespoke packages of education	£39,107
JT	Mary Hare	01/04/2013	31/03/2014	specialist residential hearing impairment	£52,500
WV	Cruckton Hall School (Kisimul)	01/04/2013	31/03/2014	specialist residential complex autistic spectrum continuum with behaviour, emotional and social vulnerabiliteds	£70,782
PW	Chelfham Senior School	01/04/2013	31/03/2014	specialist residential complex autistic spectrum continuum with behaviour, emotional and social vulnerabiliteds	£75,870
LW	Farleigh College	01/04/2013	31/03/2014	specialist residential autistic spectrum continuum	£109,770
TW	Priors Court	01/04/2013	31/03/2014	Specialist residential autism spectrum disorder and severe and complex learning difficulties.	£97,641
MR	Mark College	01/04/2013	31/03/2014	specialist residential specific learning or language difficties (eg dyslexia)	£76,035
22	Total known placements at current costs				£1,646,156
	Contingency provision for inflation @ 2%				£32,923
	Contingency provision for 3 new places at average annual cost of £69,075				£207,225
	<b>Total pre 16 Out of Borough Budget 2013/14</b>				<b>£1,886,304</b>
Pupil Initial	Post 16 Placements in non maintained settings	Start date	End date	Type of Provision	Estimated 2013/14 cost
TC	Bladen House School	01/04/2013	31/03/2014	socialist residential autism, speech and language disorders, moderate to severe learning difficulties and associated behavioural difficulties.	£50,000
AF	Chelfham Senior School	01/04/2013	31/03/2014	specialist residential complex autistic spectrum continuum with behaviour, emotional and social vulnerabiliteds	£157,923
MG	Cotswold Chine	01/04/2013	31/03/2014	specialist residential behaviour, emotional and social difficulties	£117,781
LK	Cotswold Chine	01/04/2013	31/03/2014	specialist residential behaviour, emotional and social difficulties	£134,821
RL	Maranatha Christian School	01/04/2013	31/03/2014	independent non-selective co-educational day school	£7,700
JLL	Chelfham School	01/04/2013	31/03/2014	specialist residential complex autistic spectrum continuum with behaviour, emotional and social vulnerabiliteds	£6,281
SPN	Mary Hare	01/04/2013	31/03/2014	specialist residential hearing impairment	£35,064
DR	Wessex College	01/04/2013	31/03/2014	specialist residential behaviour, emotional and social difficulties	£25,276
GR	NCH Penhurst School	01/04/2013	31/03/2014	specialist residential complex disabilities associated with p	£92,185
WR	Exeter Royal Academy for Deaf Education	01/04/2013	31/03/2014	specialist residential hearing impairment	£61,000
DS	Cotswold Chine	01/04/2013	31/03/2014	specialist residential behaviour, emotional and social difficulties	£136,385
RT	Mary Hare	01/04/2013	31/07/2013	specialist residential hearing impairment	£11,563
DV	Crossways	01/04/2013	31/03/2014	education setting attached to a residential childrens home offering bespoke packages of education	£40,671
JV	Mary Hare	01/04/2013	31/03/2014	specialist residential hearing impairment	£32,628
LW	Exeter Royal Academy for Deaf Education	01/04/2013	31/07/2013	specialist residential hearing impairment	£18,867
MW	Queenswood School	01/04/2013	31/03/2014	specialist residential behaviour, emotional and social difficulties	£50,560
16	Total known placements at current costs				£978,704
	Contingency provision for inflation @ 2%				£19,574
	Contingency provision for 2 new places at average annual cost of £69,075				£138,150
	<b>Total post 16 Out of Borough Budget 2013/14</b>				<b>£1,136,428</b>
	<b>Pre 16 plcements in other LA maintained settings</b>				
31	29 x pre16 and 2 x post 16 placements previously managed via the inter LA recoupment process - LAs must now pay top up fees for their pupils after DSG baseline adjustments				£255,000
69	<b>Total Out of Borough Placement Budget 2013/14</b>				<b>£3,277,732</b>