

Local Authority	Basic Per Pupil Element			Commentary re BPPE's	Prior Attainment			Commentary re Prior Attainment
	Primary	KS3	KS4		EYFSP 73 points	EYFSP 78 points	KS2 < level 4	
Bath & North East Somerset	£2,551.95	£3,438.13	£4,352.56		£820.56	£0.00	£2,607.56	
Dorset	£2,388.76	£3,522.02	£4,246.42		£1,500.00	£0.00	£1,500.00	
Herefordshire	£2,756.00	£3,982.00	£3,982.00		£0.00	£228.00	£355.00	
Torbay Council	£2,789.80	£3,786.00	£4,016.25		£0.00	£793.02	£2,143.81	
South Gloucestershire	£2,337.84	£3,729.26	£3,972.87		£0.00	£999.92	£3,405.04	
Bristol	£2,487.00	£3,631.02	£3,837.40		£1,100.00		£1,944.00	
Worcestershire	£2,888.00	£3,642.00	£4,479.00		£0.00	£1,087.90	£2,726.80	
Poole	£2,426.21	£3,290.29	£4,391.16		£0.00	£1,094.60	£1,739.90	
Gloucestershire	£2,876.00	£3,748.00	£4,497.00		£0.00	£1,608.00	£4,525.00	Gloucestershire is very much above region
Wiltshire	£2,845.14	£3,843.06	£4,702.93		£0.00	£606.66	£960.82	
Cornwall	£2,741.00	£3,506.01	£4,670.94		£662.00	£0.00	£1,088.00	
<b>TOTAL</b>	<b>£29,087.70</b>	<b>£40,117.79</b>	<b>£47,148.53</b>	Lowest and highest funding rates highlighted	<b>£4,082.56</b>	<b>£6,418.10</b>	<b>£22,995.93</b>	Lowest and highest funding rates highlighted
Swindon	£2,594.18	£3,652.18	£4,455.65		£0.00	£359.58	£359.58	
Swindon KS3 / KS4 Average		£4,053.92						
<u>Comparisons</u>								
SW AVERAGE - exc SBC	£2,644.34	£3,647.07	£4,286.23		£954.61		£2,090.54	
SE AVERAGE - unofficial	£2,730.00	£3,910.00	£4,392.00		£818.00		£2,158.00	
Overall AVERAGE	£2,687.17	£3,778.54	£4,339.12		£886.30		£2,124.27	Most LAs fund KS3/4 at higher levels than KS1
Overall KS3 / KS4 Average		£4,058.83						
<b>SBC v Average £ difference</b>	<b>-£92.99</b>	<b>-£4.91</b>	<b>SBC is paying £90.90 below average @ KS1</b>		<b>-£526.72</b>	<b>-£1,764.69</b>	<b>SBC is paying well below average for prior attainment</b>	

## SBC Proposal

Although other LA rates are provisional there would appear to be strong evidence that primary BPPE rates should be increased - suggest this is done initially in 2013/14 using 50% of the one off funding available pending a review of finalised regional comparisons. This may then become a permanent increase subject to Schools Forum consideration of overall affordability prior to 2014/15 budget setting

Although other LA rates are provisional there would appear to be strong evidence that all prior attainment funding should be increased - suggest this is done using all available surplus DSG to implement permanent increases. This will ease pressure on all schools which have SEN pupils (assuming prior attainment targets this) and will help provide the notional SEN budget available to meet the first £10k of costs for all high needs pupils.

## Funding Available

Based on the information available there is £900,000 available for allocation in 2013/14 and potentially a similar amount in 2014/15

Based on the information available there is £1,500,000 available for allocation in 2013/14

## Impact on SBC funding rates

This would allow KS1 BPPE rates to increase from £2,589.88 per pupil to £2,642.28 an increase of £52.40 (2.3%)

This would allow all prior attainment funding to increase from £359.58 per pupil to £701.57 an increase of £341.99

## Impact on school funding

This would reduce the overall cost of MFG and allow all gaining schools to receive higher per pupil funding increases

This would reduce the overall cost of MFG and allow all gaining schools to receive higher per pupil funding increases