

Individual school budgets based on October 2012 pupils, existing BPPE rates plus £1.5m increased prior attainment funding

School Name	2012 Adjusted Budget Share to reflect mainstream funding only (Jan 2012 Pupils)	2013/14 Provisional Budget Share Mainstream funding only (Oct 12 Pupils)	Gaining Schools after capping where appropriate	Losing Schools loss after MFG protection where payable
Abbey Meads Community Primary	£1,154,452	£1,266,715	£112,263	
Beechcroft Infants	£915,013	£921,728	£6,715	
Bishopstone School	£273,834	£271,631		-£2,203
Bridlewood Primary School	£806,508	£862,581	£56,073	
Brook Field County Primary	£1,310,294	£1,300,140		-£10,154
Catherine Wayte Primary School	£1,167,003	£1,215,897	£48,894	
Chiseldon Primary School	£536,672	£581,021	£44,349	
Colebrook Infant Academy	£500,411	£513,410	£12,999	
Colebrook Junior School	£517,977	£607,939	£89,962	
Covingham Park Primary School	£1,101,856	£1,139,811	£37,955	
Drove Primary School	£1,841,368	£1,986,325	£144,957	
East Wichel Community Primary School	£540,154	£699,009	£158,855	
Eastrop Infants	£579,676	£584,109	£4,433	
Eldene Primary School	£1,091,793	£1,170,945	£79,152	
Even Swindon Primary School	£1,414,240	£1,551,281	£137,041	
Ferndale Community Primary	£1,276,623	£1,310,830	£34,207	
Goddard Park Primary School	£1,572,923	£1,727,700	£154,777	
Gorse Hill Primary	£1,463,909	£1,406,700		-£57,209
Grange Infants	£896,101	£895,180		-£921
Grange Junior School	£1,078,692	£1,086,766	£8,074	
Greenmeadow School	£797,592	£881,742	£84,150	
Haydon Wick Primary School	£890,990	£933,282	£42,292	
Haydonleigh Primary School	£1,245,523	£1,318,014	£72,491	
Holy Family Catholic Primary	£1,004,539	£1,122,711	£118,172	
Holy Rood Catholic Infant Sch	£679,620	£681,014	£1,394	
Holy Rood R.C. Junior	£926,843	£943,179	£16,336	
King William Street Ce	£594,122	£661,713	£67,591	
Lainesmead Primary School	£1,315,639	£1,405,461	£89,822	
Lawn Primary School	£1,383,614	£1,397,811	£14,197	
Lethbridge Primary School	£1,496,919	£1,477,036		-£19,883
Liden Primary School	£1,080,531	£1,073,548		-£6,983
Millbrook Primary	£1,083,968	£1,139,958	£55,990	
Moredon Primary & Nursery School	£1,601,954	£1,668,467	£66,513	
Mountford Manor Primary And Nursery School	£771,988	£862,973	£90,985	
Nythe Primary School	£624,988	£663,455	£38,467	
Oakhurst Community Primary School	£1,070,177	£1,254,722	£184,545	
Oaktree Primary School	£1,111,399	£1,298,128	£186,729	
Oliver Tomkins C.E. Infant School	£577,736	£576,358		-£1,378
Oliver Tomkins C.E. Junior	£620,215	£632,585	£12,370	
Orchid Vale Primary School	£907,777	£989,359	£81,582	
Peatmoor Community Primary	£665,454	£676,991	£11,537	
Penhill (Swindon Academy)	£1,108,365	£1,106,637		-£1,728
Red Oaks Primary School	£1,512,121	£1,564,383	£52,262	
Robert Le Kyng Primary School	£1,403,299	£1,436,139	£32,840	
Rodbourne Cheney Primary School, Broadway, Swindon	£734,748	£865,594	£130,846	
Ruskin Junior	£1,255,025	£1,252,194		-£2,831
Seven Fields Primary School	£1,120,296	£1,167,965	£47,669	
Shaw Ridge Primary School	£1,243,681	£1,257,911	£14,230	
South Marston C Of E Primary	£466,406	£475,555	£9,149	
Southfield Junior	£734,419	£766,417	£31,998	
St Catherine'S Primary	£669,157	£712,070	£42,913	
St Francis C Of E	£1,042,546	£1,137,299	£94,753	
St Leonard'S Ce Primary Academy	£607,140	£666,625	£59,485	
St Mary'S Rc School	£945,970	£973,337	£27,367	
Toothill School	£679,402	£718,307	£38,905	
Tregoze Primary	£701,587	£709,121	£7,534	
Wanborough Primary School	£662,700	£656,154		-£6,546
Westlea School	£1,012,103	£1,070,467	£58,364	
Westrop Primary	£692,510	£697,565	£5,055	
Wroughton Infants School	£920,319	£898,316		-£22,003
Wroughton Junior School	£1,049,989	£1,070,300	£20,311	
Churchfields Academy	£4,571,152	£4,593,471	£22,319	
Dorcan Academy	£4,781,791	£4,561,584		-£220,207
The Lydiard Park Academy	£4,291,478	£4,229,307		-£62,171
Highworth Warneford School	£3,972,494	£3,951,179		-£21,315
Isambard Community School	£5,446,854	£5,461,299	£14,445	
Kingsdown School	£5,414,321	£5,392,646		-£21,675
Nova Hreod	£5,376,409	£5,431,289	£54,880	
St Joseph'S Catholic College	£4,879,367	£4,869,977		-£9,390
The Commonweal School	£4,678,190	£4,810,129	£131,939	
The Ridgeway School	£4,673,407	£4,399,526		-£273,881
Primary Total	£59,052,870	£61,960,581	£3,039,550	-£131,839
Secondary Total	£48,085,463	£47,700,409	£223,584	-£608,638
Total	£107,138,333	£109,660,990	£3,263,134	-£740,477