

Summary of individual school budgets based on October 2012 pupils and existing BPPE rates etc

Pupil Numbers			School Name	2012 Adjusted Budget Share to reflect mainstream funding only (Jan 2012 Pupils)	2013/14 Provisional Budget Share Mainstream funding only (Oct 12 Pupils)	Gaining Schools after capping where appropriate	Losing Schools loss after MFG protection where payable
Jan-12	Oct-12	Variance					
330	362	32	Abbey Meads Community Primary	£1,154,452	£1,248,576	£94,124	
253	252	-1	Beechcroft Infants	£915,013	£911,289		-£3,724
35	35	0	Bishopstone School	£273,834	£271,631		-£2,203
242	262	20	Bridlewood Primary School	£806,508	£862,581	£56,073	
403	405	2	Brook Field County Primary	£1,310,294	£1,287,317		-£22,977
368	386	18	Catherine Wayte Primary School	£1,167,003	£1,215,897	£48,894	
154	166	12	Chiseldon Primary School	£536,672	£576,030	£39,358	
131	136	5	Colebrook Infant Academy	£500,411	£513,410	£12,999	
154	173	19	Colebrook Junior School	£517,977	£584,570	£66,593	
330	345	15	Covingham Park Primary School	£1,101,856	£1,139,811	£37,955	
506	543	37	Drove Primary School	£1,841,368	£1,925,369	£84,001	
126	162	36	East Wichel Community Primary School	£540,154	£699,009	£158,855	
168	169	1	Eastrop Infants	£579,676	£575,095		-£4,581
303	310	7	Eldene Primary School	£1,091,793	£1,121,245	£29,452	
390	417	27	Even Swindon Primary School	£1,414,240	£1,484,728	£70,488	
362	368	6	Ferndale Community Primary	£1,276,623	£1,300,392	£23,769	
406	422	16	Goddard Park Primary School	£1,572,923	£1,672,490	£99,567	
390	389	-1	Gorse Hill Primary	£1,463,909	£1,397,672		-£66,237
267	269	2	Grange Infants	£896,101	£895,180		-£921
335	338	3	Grange Junior School	£1,078,692	£1,086,766	£8,074	
243	264	21	Greenmeadow School	£797,592	£872,649	£75,057	
260	271	11	Haydon Wick Primary School	£890,990	£926,977	£35,987	
393	428	35	Haydonleigh Primary School	£1,245,523	£1,311,710	£66,187	
271	283	12	Holy Family Catholic Primary	£1,004,539	£1,081,209	£76,670	
183	182	-1	Holy Rood Catholic Infant Sch	£679,620	£675,355		-£4,265
272	272	0	Holy Rood R.C. Junior	£926,843	£929,428	£2,585	
169	185	16	King William Street Ce	£594,122	£651,168	£57,046	
340	354	14	Lainesmead Primary School	£1,315,639	£1,359,807	£44,168	
416	410	-6	Lawn Primary School	£1,383,614	£1,376,716		-£6,898
478	481	3	Lethbridge Primary School	£1,496,919	£1,477,036		-£19,883
303	296	-7	Liden Primary School	£1,080,531	£1,049,302		-£31,229
299	301	3	Millbrook Primary	£1,083,968	£1,092,708	£8,740	
412	412	0	Moredon Primary & Nursery School	£1,601,954	£1,649,281	£47,327	
184	206	22	Mountford Manor Primary School	£771,988	£827,103	£55,115	
171	169	-3	Nythe Primary School	£624,988	£637,456	£12,468	
320	378	58	Oakhurst Community Primary School	£1,070,177	£1,234,065	£163,888	
260	288	28	Oaktree Primary School	£1,111,399	£1,251,263	£139,864	
149	141	-8	Oliver Tomkins C.E. Infant School	£577,736	£554,034		-£23,702
169	160	-9	Oliver Tomkins C.E. Junior	£620,215	£607,876		-£12,339
239	268	29	Orchid Vale Primary School	£907,777	£988,493	£80,716	
192	193	1	Peatmoor Community Primary	£665,454	£670,509	£5,055	
259	245	-14	Penhill (Swindon Academy)	£1,108,365	£1,076,604		-£31,761
419	445	26	Red Oaks Primary School	£1,512,121	£1,545,595	£33,474	
404	403	-1	Robert Le Kyng Primary School	£1,403,299	£1,382,369		-£20,930
197	226	29	Rodbourne Cheney Primary School	£734,748	£839,928	£105,180	
368	348	-20	Ruskin Junior	£1,255,025	£1,220,522		-£34,503
260	262	2	Seven Fields Primary School	£1,120,296	£1,117,922		-£2,374
363	356	-7	Shaw Ridge Primary School	£1,243,681	£1,257,911	£14,230	
105	107	2	South Marston C Of E Primary	£466,406	£475,555	£9,149	
228	230	2	Southfield Junior	£734,419	£753,185	£18,766	
196	195	-1	St Catherine'S Primary	£669,157	£683,408	£14,251	
329	366	37	St Francis C Of E	£1,042,546	£1,134,463	£91,917	
186	199	13	St Leonard'S Ce Primary Academy	£607,140	£644,082	£36,942	
283	286	3	St Mary'S Rc School	£945,970	£960,812	£14,842	
166	172	6	Toothill School	£679,402	£707,781	£28,379	
206	202	-4	Tregoze Primary	£701,587	£692,210		-£9,377
199	198	-1	Wanborough Primary School	£662,700	£656,154		-£6,546
296	300	4	Westlea School	£1,012,103	£1,037,064	£24,961	
197	196	-2	Westrop Primary	£692,510	£682,597		-£9,913
270	260	-10	Wroughton Infants School	£920,319	£898,316		-£22,003
323	331	8	Wroughton Junior School	£1,049,989	£1,061,250	£11,261	
924	898	-26	Churchfields Academy	£4,571,152	£4,548,891		-£22,261
1,021	943	-78	Dorcan Academy	£4,781,791	£4,516,853		-£264,938
923	894	-29	The Lydiard Park Academy	£4,291,478	£4,189,597		-£101,881
915	918	3	Highworth Warneford School	£3,972,494	£3,928,679		-£43,815
1,166	1161	-5	Isambard Community School	£5,446,854	£5,434,806		-£12,048
1,233	1205	-28	Kingsdown School	£5,414,321	£5,339,185		-£75,136
1,052	1034	-18	Nova Hreod	£5,376,409	£5,401,346	£24,937	
1,085	1075	-10	St Joseph'S Catholic College	£4,879,367	£4,839,605		-£39,762
1,047	1078	32	The Commonweal School	£4,678,190	£4,741,292	£63,102	
1,049	1005	-44	The Ridgeway School	£4,673,407	£4,399,526		-£273,881
16,629	17,177	547	Primary Total	£59,052,870	£60,820,933	£2,104,427	-£336,364
10,411	10,211	-200	Secondary Total	£48,085,463	£47,339,780	£88,039	-£833,722
27,040	27,388	348	Total	£107,138,333	£108,160,713	£2,192,466	-£1,170,086