

FINAL SUMMARY OF INDIVIDUAL SCHOOL BUDGETS (using October 2012 pupils and final unit rates)

Annex B

SCHOOL NAME	October 12 Mainstream Pupil Numbers (Excluding SRP)	2013/14 Final Formula Allocation	Deduct non pupil Factors (Lump Sum, Rates, PFI)	Add In Estimated Pupil Premium Funding based on October FSM Ever 6 count (Oct 12 FSM Ever 6 x £900)		Residual Total Pupil Led Funding plus Pupil Premium	Pupil Led + Pupil Premium / Oct 12 Pupil Numbers	Day Rate / 195 Days
				Oct 12 FSM Ever 6	Provisional Allocation			
ABBEY MEADS COMMUNITY PRIMARY	362	£1,286,541	£145,859	98.7	£88,846	£1,229,528	£3,396.49	£17.42
BEECHCROFT INFANTS	252	£935,530	£119,524	49.8	£44,816	£860,822	£3,415.96	£17.52
BISHOPSTONE SCHOOL	35	£271,631	£109,036	1.0	£901	£163,496	£4,671.32	£23.96
BRIDLEWOOD PRIMARY SCHOOL	262	£862,687	£129,036	26.0	£23,391	£757,043	£2,889.48	£14.82
BROOK FIELD COUNTY PRIMARY	405	£1,322,322	£137,157	43.2	£38,892	£1,224,057	£3,022.36	£15.50
CATHERINE WAYTE PRIMARY SCHOOL	386	£1,230,402	£135,783	26.1	£23,527	£1,118,146	£2,896.75	£14.86
CHISELDON PRIMARY SCHOOL	166	£590,113	£118,608	24.8	£22,320	£493,825	£2,974.85	£15.26
COLEBROOK INFANT ACADEMY	136	£513,410	£108,051	20.8	£18,690	£424,049	£3,118.01	£15.99
COLEBROOK JUNIOR SCHOOL	173	£624,970	£116,089	21.3	£19,213	£528,094	£3,052.57	£15.65
COVINGHAM PARK PRIMARY SCHOOL	345	£1,142,687	£122,730	47.1	£42,352	£1,062,309	£3,079.16	£15.79
DROVE PRIMARY SCHOOL	543	£2,016,065	£111,273	132.0	£118,803	£2,023,595	£3,726.69	£19.11
EAST WICHEL COMMUNITY PRIMARY SCHOOL	162	£699,009	£133,493	56.6	£50,913	£616,429	£3,805.12	£19.51
EASTROP INFANTS	169	£593,366	£108,440	17.1	£15,393	£500,318	£2,960.46	£15.18
ELDENE PRIMARY SCHOOL	310	£1,207,165	£125,364	113.6	£102,281	£1,184,083	£3,819.62	£19.59
EVEN SWINDON PRIMARY SCHOOL	417	£1,599,785	£151,126	110.5	£99,417	£1,548,075	£3,712.41	£19.04
FERNDAL COMMUNITY PRIMARY	368	£1,330,985	£126,394	74.2	£66,803	£1,271,394	£3,454.88	£17.72
GODDARD PARK PRIMARY SCHOOL	422	£1,750,813	£111,188	212.1	£190,850	£1,830,475	£4,337.62	£22.24
GORSE HILL PRIMARY	389	£1,428,006	£114,120	103.7	£93,372	£1,407,258	£3,617.63	£18.55
GRANGE INFANTS	269	£895,180	£127,310	14.1	£12,686	£780,556	£2,901.70	£14.88
GRANGE JUNIOR SCHOOL	338	£1,098,352	£140,134	38.3	£34,496	£992,714	£2,937.02	£15.06
GREENMEADOW SCHOOL	264	£896,202	£123,875	13.0	£11,737	£784,064	£2,969.94	£15.23
HAYDON WICK PRIMARY SCHOOL	271	£948,124	£127,539	67.8	£60,975	£881,560	£3,252.99	£16.68
HAYDONLEIGH PRIMARY SCHOOL	428	£1,341,455	£134,180	41.4	£37,249	£1,244,524	£2,907.77	£14.91
HOLY FAMILY CATHOLIC PRIMARY	283	£1,138,211	£107,222	74.3	£66,833	£1,097,822	£3,879.23	£19.89
HOLY ROOD CATHOLIC INFANT SCH	182	£690,982	£108,280	15.9	£14,316	£597,018	£3,280.32	£16.82
HOLY ROOD R.C. JUNIOR	272	£958,076	£109,219	38.0	£34,199	£883,056	£3,246.53	£16.65

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				Oct 12 FSM Ever 6	Provisional Allocation			
KING WILLIAM STREET CE	185	£671,845	£107,433	35.0	£31,518	£595,931	£3,221.25	£16.52
LAINESMEAD PRIMARY SCHOOL	354	£1,424,850	£120,898	135.4	£121,833	£1,425,784	£4,027.64	£20.65
LAWN PRIMARY SCHOOL	410	£1,420,267	£128,455	57.2	£51,439	£1,343,250	£3,276.22	£16.80
LETHBRIDGE PRIMARY SCHOOL	481	£1,477,036	£113,112	38.2	£34,416	£1,398,340	£2,907.15	£14.91
LIDEN PRIMARY SCHOOL	296	£1,089,760	£137,615	79.1	£71,209	£1,023,354	£3,457.28	£17.73
MILLBROOK PRIMARY	301	£1,174,394	£145,859	88.9	£79,997	£1,108,531	£3,682.83	£18.89
MOREDON PRIMARY & NURSERY SCHOOL	412	£1,691,520	£291,782	143.0	£128,705	£1,528,442	£3,709.81	£19.02
MOUNTFORD MANOR PRIMARY AND NURSERY SCHOL	206	£889,115	£108,471	106.3	£95,629	£876,273	£4,253.75	£21.81
NYTHE PRIMARY SCHOOL	169	£676,171	£116,433	41.5	£37,356	£597,094	£3,533.10	£18.12
OAKHURST COMMUNITY PRIMARY SCHOOL	378	£1,275,425	£149,065	74.4	£66,985	£1,193,346	£3,157.00	£16.19
OAKTREE PRIMARY SCHOOL	288	£1,313,902	£119,089	178.3	£160,497	£1,355,310	£4,705.94	£24.13
OLIVER TOMKINS C.E. INFANT SCHOOL	141	£592,627	£106,700	49.2	£44,288	£530,215	£3,760.39	£19.28
OLIVER TOMKINS C.E. JUNIOR	160	£650,593	£112,700	72.9	£65,606	£603,500	£3,771.87	£19.34
ORCHID VALE PRIMARY SCHOOL	268	£1,012,941	£244,000	30.3	£27,256	£796,197	£2,970.88	£15.24
PEATMOOR COMMUNITY PRIMARY	193	£687,562	£129,005	35.2	£31,666	£590,222	£3,058.15	£15.68
PENHILL (SWINDON ACADEMY)	245	£1,120,055	£106,700	139.5	£125,531	£1,138,886	£4,648.51	£23.84
RED OAKS PRIMARY SCHOOL	445	£1,597,284	£308,133	60.1	£54,068	£1,343,218	£3,018.47	£15.48
ROBERT LE KYNG PRIMARY SCHOOL	403	£1,458,211	£132,119	84.7	£76,203	£1,402,295	£3,479.64	£17.84
RODBOURNE CHENEY PRIMARY SCHOOL, BROADWAY	226	£877,972	£108,041	72.3	£65,047	£834,978	£3,694.59	£18.95
RUSKIN JUNIOR	348	£1,271,254	£132,348	92.1	£82,904	£1,221,810	£3,510.95	£18.00
SEVEN FIELDS PRIMARY SCHOOL	262	£1,204,436	£115,539	166.3	£149,639	£1,238,536	£4,727.24	£24.24
SHAW RIDGE PRIMARY SCHOOL	356	£1,264,597	£154,332	69.6	£62,670	£1,172,935	£3,294.76	£16.90
SOUTH MARSTON C OF E PRIMARY	107	£475,555	£108,349	10.2	£9,168	£376,374	£3,517.51	£18.04
SOUTHFIELD JUNIOR	230	£779,014	£108,830	35.3	£31,775	£701,959	£3,051.99	£15.65
ST CATHERINE'S PRIMARY	195	£732,958	£108,967	22.9	£20,586	£644,577	£3,305.52	£16.95
ST FRANCIS C OF E	366	£1,157,345	£112,242	32.2	£29,020	£1,074,123	£2,934.76	£15.05
ST LEONARD'S CE PRIMARY ACADEMY	199	£677,525	£108,853	6.4	£5,785	£574,457	£2,886.72	£14.80
ST MARY'S RC SCHOOL	286	£989,001	£109,082	38.4	£34,569	£914,488	£3,197.51	£16.40

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TOOTHILL SCHOOL	172	£727,727	£141,279	60.1	£54,087	£640,535	£3,724.04	£19.10
TREGOZE PRIMARY	202	£720,185	£109,450	35.3	£31,779	£642,513	£3,180.76	£16.31
WANBOROUGH PRIMARY SCHOOL	198	£666,528	£124,677	10.0	£8,963	£550,814	£2,781.89	£14.27
WESTLEA SCHOOL	300	£1,086,898	£130,745	56.9	£51,165	£1,007,318	£3,357.73	£17.22
WESTROP PRIMARY	196	£708,300	£128,432	29.9	£26,866	£606,734	£3,095.58	£15.87
WROUGHTON INFANTS SCHOOL	260	£898,316	£118,150	41.4	£37,276	£817,442	£3,144.01	£16.12
WROUGHTON JUNIOR SCHOOL	331	£1,088,428	£122,616	66.6	£59,937	£1,025,750	£3,098.94	£15.89
CHURCHFIELDS ACADEMY	898	£4,595,600	£124,654	366.6	£329,907	£4,800,853	£5,346.16	£27.42
DORCAN ACADEMY	943	£4,563,819	£129,508	317.4	£285,672	£4,719,983	£5,005.28	£25.67
THE LYDIARD PARK ACADEMY	894	£4,231,426	£134,867	241.1	£217,001	£4,313,560	£4,825.01	£24.74
HIGHWORTH WARNEFORD SCHOOL	918	£3,953,355	£119,890	121.4	£109,224	£3,942,689	£4,294.87	£22.02
ISAMBARD COMMUNITY SCHOOL	1,161	£5,463,849	£620,668	152.4	£137,195	£4,980,376	£4,289.73	£22.00
KINGSDOWN SCHOOL	1,205	£5,395,502	£124,928	181.1	£163,000	£5,433,574	£4,509.19	£23.12
NOVA HREOD	1,034	£5,429,849	£696,566	288.6	£259,730	£4,993,013	£4,828.83	£24.76
ST JOSEPH'S CATHOLIC COLLEGE	1,075	£4,872,525	£166,698	155.7	£140,094	£4,845,921	£4,507.83	£23.12
THE COMMONWEAL SCHOOL	1,078	£4,812,684	£128,684	188.2	£169,397	£4,853,397	£4,502.22	£23.09
THE RIDGEWAY SCHOOL,	1,005	£4,399,526	£140,821	158.6	£142,752	£4,401,457	£4,381.65	£22.47
PRIMARY TOTAL	17,178	£62,921,667	£7,920,531		£3,398,708	£58,399,845		
SECONDARY TOTAL	10,211	£47,718,135	£2,387,284		£1,953,973	£47,284,824		
TOTAL	27,389	£110,639,802	£10,307,815		£5,352,682	£105,684,669		