

# Commissioning Plan

**Health & Well-being Board**

**Date: 8 May 2013**

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Wards: All

Locality Affected: All

Parishes Affected: All

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## **1. Purpose and Reasons**

- 1.1 The Commissioning Plan sets out the approach by the Swindon CCG to the procurement of health services to deliver the 2013/14 Commissioning Intentions.
- 1.2 The Commissioning Plan is prepared as part of the NHS Commissioning process.

## **2. Recommendations**

The Health & Well-being Board is recommended to:

- 2.1 Agree the Commissioning Plan.

## **3. Detail**

- 3.1 The Commissioning Plan 2013-14, A Clear & Credible Plan, is the document that brings together the 'Commissioning Intentions' and the 'Strategy for Care' into an operational plan and we are now consulting on the plan.
- 3.2 The Plan outlines the approach and progress made by the CCG in the 2013/14 contracting round with its healthcare providers. The plan includes the activity assumptions for 2013/14, proposed contract values with the main Swindon providers and the anticipated savings from the Quality, Innovation, Productivity and Prevention Programme. These figures will be further refined as the contracting round is concluded and the business cases to support the QIPP programme are developed.
- 3.3 Additional work will be completed during 2013/14 to fully understand the workforce requirements for the future and also on modelling the financial and activity consequences of the population growth in Swindon.
- 3.4 Assuming that the Health & Well-being Board formally agree the Swindon Clinical Commissioning Group's Plan for 2013-14 and a statement will be included within the Plan detailing the support of the Health & Well-being Board in ensuring that the Commissioning Plan contributes towards the delivery of the Swindon Joint Health & Well-being Strategy.

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## 4. Alternative Options

4.1 None

## 5. Implications, Diversity Impact Assessment and Risk Management

### Financial and Procurement Implications

5.1 The Commissioning Plan outlines the proposed investments and commitments to improving health and healthcare for the people of Swindon & Shrivenham.

### Legal and Human Rights Implications

5.2 None

### All Other Implications (including Staff, Sustainability, Health, Rural, Crime and Disorder)

5.3 None

### Links to One Swindon, Strategic Objectives, Plans and Policies

5.4 The Commissioning Plan does link to the Health & Well-being Strategy and the One Swindon and Strategic Objectives.

### Diversity Impact Assessment

5.5 To be completed for specific service redesign projects.

### Risk Management

5.6 The implementation of the Commissioning Plan is considered in the CCG Board Assurance Framework.

## 6. Consultees

6.1 The Commissioning Plan is being circulated to a range of shareholders prior to being finalised and approved by the NHS Swindon CCG Governing Body.