

**Councillor's Questions  
(Standing Order 15)  
Full Council  
26th September 2013**

**Jim Grant has asked the Cabinet Member for Public Protection, Housing and Streetsmart:**

Can the Cabinet Member make clear how much it will cost the Council to create new allotments on land near the former Oakfield Bath University Campus?

Can the Cabinet Member also provide a breakdown of the subsidy the council makes for each of its individual allotments?

**The Cabinet Member has responded:**

Thank you for your questions. There will be no cost to the Borough as this will be an issue for the new Parish.

**Allotment Costs**

Expenditure		Income	
Staffing Costs	£34,000.00	Special Expenses	£47,000.00
Water Supply	£7,500.00	Tenant Rental (Actual)	£17,500.00
Locks & Keys	£1,500.00		
Postage / Envelopes etc	£800.00		
IT Software	£3,700.00		
Grounds Maintenance	£12,000.00		
General Maintenance	£4,800.00		
Total Expenditure	£64,300.00	Total Income	£64,500.00

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**Question from Cllr Bob Wright to the Cabinet Member for Finance**

Over the last five years how much each year has the council contributed in the form of grant/money to the Mela? This does not include officers doing their roles or duties.

**The Cabinet Member has responded:**

Thank you for your question. Please see the table below.

2009/10	2010/11	2011/12	2012/13	2013/14
£1000	£1000	£1000	£1500	£700