

Estimated DSG 2013/14 – 2014/15

2013/14

- **Schools block** – 27,408 pupils @ £4,102.23 = £112.433m
- **Early years block** – 2,044 pupils @ £3,888.06 = £7.947m
- **Disadvantaged 2 year olds** – 503 (20%) @ £4.97 plus £0.560m for trajectory building = £1.985m
- **High needs block** - £22.551m
- **Extra EYRS (90%)** - £0.286m
- **Extra post 16 HN** - £0.350m
- **Total DSG - £145.554m**

2014/15

- **Schools block** – 27,722 pupils @ £4.102.23 = £113.722m
(Extra £1.288m)
- **Early years block** – 2,055 pupils @ £3,888.06 = £7.989m
(Extra £0.043m)
- **Disadvantaged 2 year olds** – 924 (40%) @ £4.97 = £2.618m
(Increase of £0.633m)
- **High needs block** - £22.551m?
- **£0**
- **£0**
- **Total DSG - £146.880m**