

Pupil Growth Funding Calculation for Planned expansion in 2014/15

Trigger Funding Payable to Primary Schools	Sep-13	Sep-14 (Estimated)	Total Estimated Pupil Number Increase	BPPE Rate @ £2,644.65	Trigger Funding for planned expansions
Drove	571	599	28	£ 2,644.65	£43,196
East Wichel	221	253	32	£ 2,644.65	£49,367
Even Swindon	462	496	34	£ 2,644.65	£52,452
Haydonleigh	445	486	41	£ 2,644.65	£63,251
Orchid Vale	296	327	31	£ 2,644.65	£47,824
St Francis	396	416	20	£ 2,644.65	£30,854
Croft	95	151	56	£ 2,644.65	£86,392
Tadpole Lane Primary	0	60	60	£ 2,644.65	£92,563
Town Centre St Jo's site	0	30	30	£ 2,644.65	£46,281
Total	2,391	2,577	332		£512,181

Start up Funding- (New schools opening 2014)

Tadpole Lane Primary
Town Centre St Jo's site

£100,000
£50,000
£150,000

£662,181
