

New Indicative Specialist Setting Top Up Values 2014/14**2014/15 Prime Need Band Funding**

	<u>Abbreviation</u>	<u>3 Values</u>
Speech, Language and Communication Difficulties with ASC	SLCA	Value 1
Cognitive and Learning Difficulties		
Profound and Multiple Learning Difficulties	PMLD	Value 2
Severe Learning Difficulties	SLD	Value 2
Moderate Learning Difficulties	MLD	Value 3
Specific Learning Difficulties	SPLD	Value 3
Speech Language and Communication Difficulties	SLCD	Value 2
Behavioural, Emotional and Social Difficulties	BESD	Value 2
Physical Difficulties	PD	Value 2
Sensory Difficulties	SD	Value 2

The following annual funding values will be paid over and above the relevant band values per pupil to all settings;

a. Medical needs including Therapies	MN
b. Manual handling	MH
c. Teaching requires British Sign language	AMOR
d. Autistic Spectrum Complex (To be confirmed if SLCA reduces)	ASC

NB - these band values are aimed at providing funding for the vast majority of pupils in high needs settings but bespoke individual levels of funding will be agreed where there is evidence of exceptionally complex needs. This will typically arise where a pupil would be categorised as band 1 in 2 or more areas of difficulty e.g. where a pupil with PD as a prime need also has severe speech, language and communication difficulties. Applications for bespoke funding will need to be agreed by the Commissioner for Education and/or SENRAP panel on an interim basis prior to moderation.

Approximate Band Values in addition to £10k

Typical banding range		
Special School	Both	SRP

Band 1	Band 2	Band 3	Band 4	Band 5	Band 6
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£21,000	£20,000	£19,000	£17,000	£13,000	£10,000
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£15,000	£13,000	£10,000			
	£13,000	£10,000	£8,000		
				£4,000	£2,000
		£8,000	£6,000	£4,000	£2,000

£15,000	£13,000	£10,000	£8,000	£6,000	£4,000
£15,000	£13,000	£10,000	£8,000		
£15,000	£13,000	£10,000	£8,000	£6,000	£4,000
£15,000	£13,000	£10,000	£8,000	£6,000	£4,000

£1,500	£1,500	£1,500	£1,500	£1,500	£1,500
£1,500	£1,500	£1,500	£1,500	£1,500	£1,500
£15,000	£15,000	£15,000	£15,000	£15,000	£15,000
£7,000	£7,000	£7,000	£7,000	£7,000	£7,000

NB - Early Years pupils will attract 0.6 FTE funding based on them accessing an assumed 15 hours per week of Free Nursery Entitlement

NB - Post 16 pupils will attract a proportion of FTE funding based on agreed teaching time - subject to EFA confirmation that this is appropriate / legal (Sally Burnett to discuss with EFA)

NB - PFI settings will attract additional funding to match their contribution to the Affordability Gap