

Appendix 6

<u>2013/14 Mainstream Formula Factors</u>			
Factor – per pupil unless otherwise stated	Primary £	Secondary £	2013/14 flexibility
BPPE KS1-2 (Note 1)	2,644.65		Mandatory
BPPE KS3		3,661.97	Mandatory can be 1 or 2 rates
BPPE KS4		4,467.08	
Lump sum values - per school	106,700.00	106,700.00	Optional – one value allowed
EAL (1,2 & 3yrs)	574.11	574.11	Optional – can be separate sector values
IDACI Band 1 – 40% is notional SEN	434.00	434.00	Mandatory requirement to target deprivation – can use FSM and/or IDACI. Values can be different by sector
IDACI Band 2– 40% is notional SEN	529.00	529.00	
IDACI Band 3– 40% is notional SEN	608.00	608.00	
IDACI Band 4– 40% is notional SEN	781.00	781.00	
IDACI Band 5– 40% is notional SEN	955.00	955.00	
IDACI Band 6– 40% is notional SEN	1,215.00	1,215.00	
FSM Ever 6 – 40% is notional SEN	865.86	865.86	Optional – can be separate sector values
Low Prior Attainment – 100% is notional SEN	701.57	701.57	
NNDR (Business Rates) - per school	Actual cost	Actual Cost	Optional
PFI Affordability Gap funding – per school	Actual cost	Actual Cost	Optional

Notes

- 1) Primary BPPE rate includes £54.77 one off increase funded from surplus DSG subject to review in 2014/15
- 2) LAs were asked to ensure notional SEN budget delegations provided sufficient funding for all mainstream settings to the first £6,000 of costs for high needs pupils. The LA based this on being 40% of all deprivation funding and 100% of lower prior attainment funding. Additional funding has been centrally allocated to those schools which have relatively high numbers of statemented pupils and relatively low levels of deprivation funding
- 3) Whilst DfE prescribed the factors that could be used no values were specified other than the maximum lump sum value allowed was £200,000