

Pupil Initials	School LEA	School / Unit	Reason	OLA School	Days	Annual Cost	Place funding additional costs	Predicted Pro Rata Cost	5% Admin Charge (TBC)	Total Cost
RH	Wilts	Mainstream - NPA	Parental Preference	Bradon Forest	190	£13,437	£6,000	£7,437	£372	£7,809
CH	Wilts	Mainstream - NPA	Parental Preference	Bradon Forest	62	£9,036	£6,000	£991	£50	£1,040
MJH	Wilts	Mainstream - NPA	Parental Preference	Bradon Forest	62	£9,036	£6,000	£991	£50	£1,040
GH	Wilts	Mainstream - NPA	Parental Preference	Bradon Forest	62	£11,236	£6,000	£1,709	£85	£1,794
CO	Wilts	Mainstream - NPA	Parental Preference	Bradon Forest	190	£9,036	£6,000	£3,036	£152	£3,188
JN	Wilts	Mainstream - NPA	Parental Preference	St Johns	190	£11,187	£6,000	£5,187	£259	£5,446
MB	Wilts	Mainstream - NPA	Parental Preference	Longleaze	190	£13,388	£6,000	£7,388	£369	£7,757
JC	Wilts	Mainstream - NPA	Parental Preference	Lydiard Millicent	190	£8,986	£6,000	£2,986	£149	£3,135
OSB	Wilts	Mainstream - NPA	Parental Preference	Ogbourne Primary	72	£11,236	£6,000	£1,984	£99	£2,083
YH	Wilts	Mainstream - NPA	Parental Preference	St Johns	190	£9,036	£6,000	£3,036	£152	£3,188
RD	Wilts	Mainstream - NPA	Parental Preference	Wootton Bassett	62	£6,835	£6,000	£272	£14	£286
LB	Wilts	Mainstream - NPA	Parental Preference	Wootton Bassett	190	£9,036	£6,000	£3,036	£152	£3,188
OC	Wilts	Mainstream -ELP	Parental Preference	Wootton Bassett	190	£1,964	£0	£1,964	£98	£2,062
ZP	Wilts	Mainstream -ELP	Parental Preference	Wootton Bassett	190	£1,964	£0	£1,964	£98	£2,062
LW	Wilts	Mainstream - NPA	Parental Preference	Wootton Bassett Infants	190	£11,187	£6,000	£5,187	£259	£5,446
CO	Wilts	Mainstream-NPA	Parental Preference	Wootton Bassett	190	£6,835	£6,000	£835	£42	£877
HZ	Wilts	Mainstream ELP	Parental Preference	Bradon Forrest	190	£2,715	£0	£2,715	£136	£2,850
LS	Devon	Mainstream - NPA	LAC out of Area	Pilton College	190	£3,173	£0	£3,173	£159	£3,332
RP	Hampshire	Mainstream -NPA	LAC out of Area	Mountbatton	190	£6,908	£0	£6,908	£345	£7,254
JW	Wilts	Mainstream NPA	Parental Preference	Wootton Bassett Infants	190	£8,986	£6,000	£2,986	£149	£3,135
			Parental Preference	Primary	133	£12,000	£6,000	£4,200	£210	£4,410
RS	Glos	PRU	LAC Out of Area	Package by LACES	190	£12,600	£0	£12,600		£12,600
RW	Oxford	Special Schools	Parental Preference	Fitwaryn School	190	£19,623	£10,000	£9,623		£9,623
CD	Wilts	Special School	Parental Preference	Downland	190	£18,156	£10,000	£8,156		£8,156
FB	Wilts	Special School	Parental Preference	St Peters	190	£9,211	£4,584	£13,795		£13,795
JW	Wilts	Special School	Local provision not available	Springfields	190	£52,555	£10,000	£42,555		£42,555
JH	Wilts	Special School	Local provision not available	Downland	190	£18,155	£10,000	£8,155		£8,155
PS	Somerset	Special School	LAC Out of Area	TONE Education Centre	190	£59,967	£0	£59,967		£59,967
JF	Wilts	Special School	Local provision not available	Springfields	190	£20,804	£0	£20,804		£20,804
RT	Wilts	Special School	Local provision not available	Springfields	190	£20,804	£0	£20,804		£20,804
SP	Oxford	Special School	Moved in to Area already at school	Fitwaryn School	190	£16,845	£10,000	£6,845		£6,845
SH	Poole	Special School	LAC out of area	Whichelsea	190	£16,586	£10,000	£6,586		£6,586
CH		Special School	Parental Preference	Downland	190	£20,826	£10,000	£10,826		£10,826
						£463,349	£161,416	£288,701	£3,399	£292,100