

Estimated Trigger Funding Options 2013/14

	Estimated reception class size Sept 2013	Actual reception class size Sept 2013	Option 1	Option 2	Option 2A	Option 2B
Abbey Meads	50	48	£27,769	£37,025	£41,653	£49,367
Catherine Wayte	60	59	£44,739	£57,852	£57,852	£57,852
Drove	90	87	£41,653	£46,281	£46,281	£50,910
East Wichel	55	54	£83,306	£106,447	£106,447	£260,718
Even Swindon	90	84	£37,025	£37,025	£37,025	£37,025
Haydonleigh	90	78	£27,769	£27,769	£32,397	£32,397
Oakhurst	60	60	£92,563	£118,789	£118,789	£118,789
Orchid Vale	60	61	£47,824	£47,824	£47,824	£47,824
Red Oaks	90	89	£44,739	£44,739	£44,739	£44,739
Rodbourne Cheney	51	49	£29,312	£38,568	£41,653	£41,653
St Francis	60	60	£46,281	£47,824	£47,824	£47,824
Totals	756	729	£522,980	£610,143	£622,484	£789,097

Estimated Trigger Funding Options 2014/15

	Estimated reception class size Sept 2014	Actual reception class size Sept 2014 (TBC)	Option 1 Max	Option 2	Option 2A	Option 2B
Drove	90	??	£46,281	£61,709	£61,709	£50,910
East Wichel	60	??	£92,563	£123,417	£123,417	£200,553
Even Swindon	90	??	£46,281	£46,281	£46,281	£46,281
Haydonleigh	90	??	£46,281	£46,281	£46,281	£50,910
Oakhurst	60	??	£92,563	£97,191	£97,191	£92,563
Orchid Vale	60	??	£46,281	£46,281	£46,281	£46,281
St Francis	60	??	£46,281	£47,824	£47,824	£46,281
Holy Cross (new Town Centre)	30	??	£46,281	£46,281	£46,281	£46,281
Totals	540	??	£462,814	£515,266	£515,266	£580,060

Trigger funding ceases in 2013/2014 for the following schools

- Abbey Meads
- Catherine Wayte
- Red Oaks
- Rodbourne Cheney

Due to a DfE anomaly the LA will be required to provide trigger funding for all expanding schools (such as Holy Cross) but from 2014/15 must allocate a part year budget for any new school (such as Tadpole Lane) including lump sum, SEN, FSM funding etc. This does not affect the overall level of funding that individual schools will receive.