

| 2014/15 Mainstream Formula Funding Factor Values | | | |
|---|----------------------|------------------------|--|
| Per pupil unless otherwise stated | Primary £ | Secondary £ | 2014/15 changes |
| Compulsory Elements (BPPE and Deprivation) | | | |
| BPPE KS1-2 (See note 1) | 2,644.65 | | |
| BPPE KS3 | | 3,463.50 | Currently £3,661.97 (KS3) and £4,467.08 (KS4). Increased to reflect delegation of Riverside funding. Reduced to fund increased secondary lump sum, LPA and EAL funding |
| BPPE KS4 | | 4,224.98 | |
| | | | |
| IDACI Band 1 – 40% is notional SEN | 434.00 | 434.00 | (See note 2) |
| IDACI Band 2– 40% is notional SEN | 529.00 | 529.00 | |
| IDACI Band 3– 40% is notional SEN | 608.00 | 608.00 | |
| IDACI Band 4– 40% is notional SEN | 781.00 | 781.00 | |
| IDACI Band 5– 40% is notional SEN | 955.00 | 955.00 | |
| IDACI Band 6– 40% is notional SEN | 1,215.00 | 1,215.00 | |
| FSM Ever 6 – 40% is notional SEN | 865.86 | 865.86 | |
| Minimum Funding Guarantee (MFG) | | | (See note 3) |
| Optional Elements | | | |
| Lump sum values - per school | 106,700.00 | 175,000.00 | Secondary value increased from £106.,700 to new DfE maximum |
| Low Prior Attainment – 100% is notional SEN | 701.57 | 1,000.00 | Secondary value increased From £701.57 (See note 2) |
| EAL (1,2 & 3yrs) | 574.11 | 700.00 | Secondary value increased from £574.11 |
| NNDR (Business Rates) - per school | Actual cost | Actual Cost | Academies pay 20% NNDR |
| PFI Affordability Gap – per school | Actual cost | Actual Cost | |

Notes

- 1) Primary BPPE rate includes a further and final year £54.77 per pupil increase funded from the surplus DSG balance - this should not be assumed in 2015/16.
- 2) LAs are asked to ensure notional SEN budget delegations provided sufficient funding for all mainstream settings to meet the first £6,000 of additional costs for high needs pupils. The LA bases this on being 40% of all deprivation funding and 100% of lower prior attainment funding. Additional funding will be centrally allocated to those schools which have relatively high numbers of statemented pupils and relatively low levels of deprivation funding
- 3) Eligible mainstream schools will receive MFG protection where necessary which will limit their annual loss of funding per pupil to a maximum of 1.5%. Schools are not protected from the loss of falling rolls.