

Virements 2013-14 - Movements since the last report

Appendix 2

	Chief Executive £'000	Resources £'000	Commissioning £'000	Delivery £'000	Contingency Fund £'000	Total General Fund £'000
Cabinet 23/10/13	1,548	(11,311)	92,785	63,818	1,200	148,040
1% pay award budget not not needed as services grant funded	0	6	(6)	0	0	0
Special Education Needs (SEN) reform monies held corporately allocated to service as required	0	(39)	39	0	0	0
Cabinet 11/12/2013	1,548	(11,344)	92,818	63,818	1,200	(148,040)