

Service	Service Manager Name & Number	Actual	Proposed	Increase	Increase	Reason for Increase above 3%
		2013-14	2014-15	£	%	
Cremations - Caskets	Jane Benson 822259	40.00	45.00	5.00	12.5%	Change in the variety and hence the purchase price offered to the bereaved.
Cremations - Recording a Service to CD	Jane Benson 822259	-	20.00	20.00		New service offered
Cremations - Brass Urn	Jane Benson 822259	-	90.00	90.00		New item to offer greater variety to the bereaved.
Cremations - Heart Keepsake	Jane Benson 822259	-	35.00	35.00		New item to offer greater variety to the bereaved.
Cremations - Token	Jane Benson 822259	-	30.00	30.00		New item to offer greater variety to the bereaved.
Purchase Fees - Kingsdown Cemetery - In white on plan - no selection	Jane Benson 822259	600.00	625.00	25.00	4.2%	Increase to maintain price differentials between types of plots.
Purchase Fees - Kingsdown Cemetery - Burial plot for cremated remains	Jane Benson 822259	250.00	260.00	10.00	4.0%	Rounded to the nearest £10.
Cemeteries - Monuments, gravestones - inscription additional to the first inscription	Jane Benson 822259	55.00	57.00	2.00	3.6%	Rounded to the nearest whole £
Cemeteries - Monuments, gravestones - vase - with inscription placed on existing base	Jane Benson 822259	55.00	57.00	2.00	3.6%	Rounded to the nearest whole £
Cemeteries - Monuments, gravestones - vase - search fee	Jane Benson 822259	22.00	23.00	1.00	4.5%	Rounded to the nearest whole £
Cemeteries - Baby memorial/headstone	Jane Benson 822259	-	80.00	80.00		Introduction of a lower fee for a headstone to reflect the restricted size of headstones in the baby section of the cemetery (Previously full adult price was payable)
Cemeteries - Ashes Memorial Wall - Permanent lease	Jane Benson 822259	-	900.00	900.00		New fee - 10 and 25 year leases no longer available.
Cemeteries - Tree of remembrance small	Jane Benson 822259	115.00	120.00	5.00	4.3%	Rounded to nearest £5
Land Charges - LLC1 - Certificate of Local Land Charges Search - Electronic - Residential	Lynn Markey 466245	12.00	13.00	1.00	8.3%	To bring fees for postal and electronic requests in line - very few postal requests these days
Land Charges - LLC1 - Certificate of Local Land Charges Search - Electronic - Commercial	Lynn Markey 466245	40.00	42.00	2.00	5.0%	To bring fees for postal and electronic requests in line - very few postal requests these days
Land Charges - Con29R - Required enquiries of Local Authority - Electronic - Residential	Lynn Markey 466245	41.00	43.00	2.00	4.9%	To bring fees for postal and electronic requests in line - very few postal requests these days
Land Charges - Con29R - Required enquiries of Local Authority - Electronic - Commercial	Lynn Markey 466245	129.00	133.00	4.00	3.1%	To bring fees for postal and electronic requests in line - very few postal requests these days
Land Charges - Optional Enquiries related to additional Local Authority information CON290 when submitted with a standard search - Q4. Road proposals by Private Bodies	Lynn Markey 466245	22.00	23.00	1.00	4.5%	Rounded to the nearest whole £
Land Charges - Optional Enquiries related to additional Local Authority information CON290 when submitted with a standard search - Q5. Public paths or byways	Lynn Markey 466245	15.00	16.00	1.00	6.7%	Rounded to the nearest whole £
Land Charges - Optional Enquiries related to additional Local Authority information CON290 when submitted separately - Q4. Road proposals by Private Bodies	Lynn Markey 466245	28.00	29.00	1.00	3.6%	Rounded to the nearest whole £
Land Charges - Optional Enquiries related to additional Local Authority information CON290 when submitted separately - Q5. Public paths or byways	Lynn Markey 466245	21.00	22.00	1.00	4.8%	Rounded to the nearest whole £
Highway Licensing - Street Works - Skip licence	Steve Sanders 466386 / Mo Shafie 466363	30.00	31.00	1.00	3.3%	Rounded to the nearest whole £
Highway Licensing - Street Works - Express skip approval fee	Steve Sanders 466386 / Mo Shafie 466363	55.00	57.00	2.00	3.6%	Rounded to the nearest whole £
Highway Licensing - Street Works - Banners - 1 site - Week 2	Steve Sanders 466386 / Mo Shafie 466363	55.00	57.00	2.00	3.6%	Rounded to the nearest whole £
Highway Licensing - Street Works - Banners - 2 sites - Week 3	Steve Sanders 466386 / Mo Shafie 466363	150.00	155.00	5.00	3.3%	Rounded to the nearest whole £
Highway Licensing - Street Works - Banners - 3 sites - Week 3	Steve Sanders 466386 / Mo Shafie 466363	225.00	232.00	7.00	3.1%	Rounded to the nearest whole £

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Highway Licensing - Street Works - Scaffolding licence	Steve Sanders 466386 / Mo Shafie 466363	85.00	88.00	3.00	3.5%	Rounded to the nearest whole £
Highway Licensing - Street Works - Hoarding licence	Steve Sanders 466386 / Mo Shafie 466363	85.00	88.00	3.00	3.5%	Rounded to the nearest whole £
Highway Licensing - Street Works - Crane licence	Steve Sanders 466386 / Mo Shafie 466363	85.00	88.00	3.00	3.5%	Rounded to the nearest whole £
Highway Licensing - Street Works - S50 - existing connection	Steve Sanders 466386 / Mo Shafie 466363	225.00	232.00	7.00	3.1%	Rounded to the nearest whole £
Highway Licensing - Street Works - Drop kerbs domestic	Steve Sanders 466386 / Mo Shafie 466363	95.00	98.00	3.00	3.2%	Rounded to the nearest whole £
Highway Licensing - Street Works - Drop kerbs commercial	Steve Sanders 466386 / Mo Shafie 466363	125.00	129.00	4.00	3.2%	Rounded to the nearest whole £
Highway Licensing - Street Works -Section 171 license	Steve Sanders 466386 / Mo Shafie 466363	220.00	227.00	7.00	3.2%	Rounded to the nearest whole £
Highway Licensing - Street Works - Materials placement on highway	Steve Sanders 466386 / Mo Shafie 466363	31.00	32.00	1.00	3.2%	Rounded to the nearest whole £
Highway Licensing - Street Works - Non-Standard letter with above and up to 8 standard questions	Steve Sanders 466386 / Mo Shafie 466363	61.00	63.00	2.00	3.3%	Rounded to the nearest whole £
Utility Companies Call Out Charge	Steve Sanders 466386 / Mo Shafie 466363	-	125.00	125.00		New charge
Highways Adoption Queries - Highway Extent + up to 8 additional inquiries	Tim Price 466254	61.00	63.00	2.00	3.3%	Rounded to the nearest whole £
Street Café Licences - Street Café license Renewal or Transfer <10 sq. metres seasonal	Mo Shafie 466363	337.50	348.00	10.50	3.1%	Rounded to the nearest whole £
Street Café Licences - Street Café license Renewal or Transfer 10-20 sq. metres seasonal	Mo Shafie 466363	702.50	724.00	21.50	3.1%	Rounded to the nearest whole £
Street Café Licences - Charge for Use of Patio heaters	Mo Shafie 466363	50.00	52.00	2.00	4.0%	Rounded to the nearest whole £
Private Hire - Hackney Carriage & Taxi licencing - Drivers licence - renewal	Mike Shears 466208	44.00	45.50	1.50	3.4%	Rounded to nearest £0.50
Private Hire - Hackney Carriage & Taxi licencing - Knowledge Test	Mike Shears 466208	25.00	30.00	5.00	20.0%	The amount of administration involved with this function has increased. There is around an hour and a half of officer time involved in invigilation of the test, together with admin time in the production and marking of tests.
Private Hire - Hackney Carriage & Taxi licencing - Private hire vehicle licence (incl. MOT)	Mike Shears 466208	156.00	161.00	5.00	3.2%	Rounded to the nearest whole £
Private Hire - Hackney Carriage & Taxi licencing - Operators licence - 10 to 19 vehicles	Mike Shears 466208	250.00	258.00	8.00	3.2%	Rounded to the nearest whole £
Private Hire - Hackney Carriage & Taxi licencing - Extra 10 Vehicles over 20 vehicles	Mike Shears 466208	10.00	10.50	0.50	5.0%	Rounded to nearest £0.50
Car Park Charges - Season Tickets (Mon - Sunday)	Dawn Woollard 463771	1,880.00	1,940.00	60.00	3.2%	Rounded to nearest £10.00
Car Park Charges - Season Ticket - Bulk Purchase (50 or more)	Dawn Woollard 463771	650.00	670.00	20.00	3.1%	Rounded to the nearest whole £
Car Park Charges - Long Stay Old Town - 3 to 4 hours	Dawn Woollard 463771	2.80	2.90	0.10	3.6%	Rounded to nearest £0.10
Car Park Charges - Long Stay Old Town - 4 to 6 hours	Dawn Woollard 463771	6.30	6.50	0.20	3.2%	Rounded to nearest £0.10
Car Park Charges - Long Stay Old Town - 0 to 2 hours AFTER 6PM	Dawn Woollard 463771	0.90	1.00	0.10	11.1%	Rounded up to next £0.10
Car Park Charges - Long Stay Old Town - 2 hours or more AFTER 6PM	Dawn Woollard 463771	1.80	2.00	0.20	11.1%	Rounded up to next £0.10
Car Park Charges - Long Stay Town Centre - 4 to 6 hours	Dawn Woollard 463771	6.30	6.50	0.20	3.2%	Rounded to nearest £0.10
Car Park Charges - Long Stay Town Centre - 0 to 2 hours AFTER 6PM	Dawn Woollard 463771	0.90	1.00	0.10	11.1%	Rounded up to next £0.10
Car Park Charges - Long Stay Town Centre - 2 hours or more AFTER 6PM	Dawn Woollard 463771	1.80	2.00	0.20	11.1%	Rounded to the nearest whole £
Car Park Charges - Short Stay Car Parks - 0 to 2 hours AFTER 6PM	Dawn Woollard 463771	0.90	1.00	0.10	11.1%	Rounded up to next £0.10
Car Park Charges - Short Stay Car Parks - 2 hours or more AFTER 6PM	Dawn Woollard 463771	1.80	2.00	0.20	11.1%	Rounded to the nearest whole £
Car Park Charges - Short Stay Car Parks Premium - 0 to 2 hours AFTER 6PM	Dawn Woollard 463771	0.90	1.00	0.10	11.1%	Rounded up to next £0.10

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Car Park Charges - Short Stay Car Parks Premium - 2 hours or more AFTER 6PM	Dawn Woollard 463771	1.80	2.00	0.20	11.1%	Rounded to the nearest whole £
Car Park Charges - Short Stay Car Parks Premium (Pay on Foot) - 0 to 2 hours AFTER 6PM	Dawn Woollard 463771	0.90	1.00	0.10	11.1%	Rounded up to next £0.10
Car Park Charges - Short Stay Car Parks Premium (Pay on Foot) - 2 hours or more AFTER 6PM	Dawn Woollard 463771	1.80	2.00	0.20	11.1%	Rounded to the nearest whole £
Car Park Charges - Contractors Permits (Builders)	Dawn Woollard 463771	12.00	12.50	0.50	4.2%	Rounded to nearest £0.50
Pest Control - Rats, Mice etc.	Paul Simmonds - x6097	50.00	55.00	5.00	10%	For pest treatments such as bedbugs the complexity and amount of work involved has not previously been taken into account when setting fees. The increase reflects this however we remain cheaper than neighbouring LA's and in the case of pest control, considerably cheaper than private sector competition.
Pest Control - Bed bugs	Paul Simmonds - x6097	60.00	70.00	10.00	17%	
Pest Control - Bed bugs subsequent treatments	Paul Simmonds - x6097	25.00	30.00	5.00	20%	
Pest control - Wasps, Fleas etc.	Paul Simmonds - x6097	50.00	55.00	5.00	10%	
Pest control - Specialist Services per hour(Pigeon Cull)	Paul Simmonds - x6097	80.00	85.00	5.00	6%	
Initial HMO Licence up to 5 letting units	Paul Simmonds - x6097	400.00	440.00	40.00	10%	
Initial HMO Licence up to 5 letting units - additional units	Paul Simmonds - x6097	75.00	85.00	10.00	13%	
Re Issue of Licences - Unchanged circumstances	Paul Simmonds - x6097	220.00	240.00	20.00	9%	
Re Issue of Licences - Changed circumstances	Paul Simmonds - x6097	330.00	360.00	30.00	9%	
Transfer of Licences	Paul Simmonds - x6097	330.00	360.00	30.00	9%	
Equipment Hire at Link Centre	Di Milner - 465454	Various	Various		8.0%	To recover higher cost of equipment
Climbing Birthday Parties	Di Milner - 465454	120.00	125.00	5.00	4.2%	Increased to give flat rate, previously fluctuated with number of children
Climbing Groups - Concession	Di Milner - 465454	7.60	8.00	0.40	5.3%	Increased to give flat rate
Climbing Groups	Di Milner - 465454	9.50	10.00	0.50	5.3%	Increased to give flat rate
Skate Hire	Di Milner - 465454	1.60	1.80	0.20	13%	To recover higher cost of equipment
Disco Birthday Parties	Di Milner - 465454	90.00	100.00	10.00	11.1%	Increased to give flat rate
Golf 7 day Passports	Dave Maine - 864933	635.00	660.00	25.00	3.9%	Round to Nearest £5
Golf 5 day Passports	Dave Maine - 864933	491.00	515.00	24.00	5%	Round to Nearest £5
Golf Corporate Passports	Dave Maine - 864933	815.00	850.00	35.00	4.3%	Round to Nearest £5
Golf Tiny Tigers	Dave Maine - 864933	6.25	6.65	0.40	6%	Rounded up to next £0.05
Golf Tiny Tigers - Concession (Off peak)	Dave Maine - 864933	3.75	4.00	0.25	6.25%	Rounded up to next £0.05
Bulky Waste - Fridge/ Freezers - Concession Rate	Phil Thomas - 466146	8.50	8.80	0.30	4%	Rounded to nearest 10p
Bulky Waste - Other items (max 3 per collection) - Concession	Phil Thomas - 466146	8.50	8.80	0.30	4%	Rounded to nearest £0.10
Fishing - Day Ticket - Junior Rate	Phil Thomas - 466146	2.80	2.90	0.10	4%	Rounded to nearest £0.10
Fishing - Day Ticket - Standard Rate	Phil Thomas - 466146	5.50	5.70	0.20	4%	Rounded to nearest £0.10
Fishing - Day Ticket (Specimen) - Concession Rate	Phil Thomas - 466146	2.80	2.90	0.10	4%	Rounded to nearest £0.10
Fishing - Day Ticket (Specimen) - Junior Rate	Phil Thomas - 466146	5.60	5.80	0.20	4%	Rounded to nearest £0.10
Archeological storage from development sites - per standard box	Helen Miah - 07766 368261		25.00	25.00		New service offered
Archeological storage from development sites - per paper archive box	Helen Miah - 07766 368261		10.00	10.00		New service offered
Archeological storage from development sites - per digital archive	Helen Miah - 07766 368261		15.00	15.00		New service offered
Archeological storage from development sites - per map roll / plan	Helen Miah - 07766 368261		10.00	10.00		New service offered

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General note regarding Public Protection and Streetsmart Fees & Charges: As agreed by Cabinet on 12th December 2012 the Leisure Card is now focussed on Leisure provision and non-leisure services have been disconnected from the scheme. As this is no longer deemed suitable for use as evidence of concession for wider services it is proposed that the fee structure for services provided by Public Protection and Streetsmart is changed to three rates, a full rate, a junior rate (where applicable) and a concession rate. Qualification for the concession rate should be evidenced by proof of eligibility for Council Tax Support of 80% or more. Swindon Card and Concession 1 rates will no longer be available. Fees and charges relating to football, cricket and bowls are subject to a separate budget proposal which proposes a reduction in the level of subsidy for use of outdoor Bowls, Cricket and Football grounds.