

Notional SEN Funding 2014/15					Notional SEN Spending 2014/15						Difference between notional SEN funding and spending	SENRAP Top Up funding 2014/15 to ensure notional costs match notional funding	SENRAP Top Up paid in 2013/14
School Name	Total Funding allocated for SEN (£701.57 PRI and £1000 SEC per Low Prior Attainment pupil)	Total Deprivation Funding allocated via FSM and IDACI	40% of Deprivation Funding deemed to be SEN related	Total Notional SEN Funding	Total Low Prior Attainment Pupils Oct 2013	Statemented Pupil Numbers as at Oct 13 (excluding SRP)	Notional Spend on Statemented pupils @ £6,000	Low Prior Attainment pupils less Statemented Pupils	Notional spend on non sttemented LPA pupils @ £701.57	Total Notional spend on SEN and LPA Pupils			
	A	B	C	D = A + C	E	F	G	H = E - F	J	K = G + J			
											L = D - K	M	
Abbey Meads Community Primary	£53,747	£123,418	£49,367	£103,115	76.61	7	£42,000	69.61	£48,836	£90,836	£12,278		
Bishopstone School	£4,493	£2,894	£1,158	£5,651	6.40	1	£6,000	5.40	£3,792	£9,792	-£4,141	£4,141	£4,740
Bridlewood Primary School	£26,927	£21,773	£8,709	£35,636	38.38	1	£6,000	37.38	£26,225	£32,225	£3,411		£1,106
Brook Field County Primary	£54,567	£45,552	£18,221	£72,788	77.78	9	£54,000	68.78	£48,253	£102,253	-£29,465	£29,465	£24,466
Catherine Wayte Primary School	£41,474	£33,083	£13,233	£54,708	59.12	5	£30,000	54.12	£37,967	£67,967	-£13,259	£13,259	£10,838
Chiseldon Primary School	£14,014	£22,891	£9,157	£23,171	19.98	0	£0	19.98	£14,014	£14,014	£9,157		£5,098
Colebrook Infant Academy	£13,479	£20,153	£8,061	£21,541	19.21	4	£24,000	15.21	£10,673	£34,673	-£13,133	£13,133	
Colebrook Junior School	£31,251	£34,726	£13,890	£45,141	44.54	2	£12,000	42.54	£29,848	£41,848	£3,294		£1,676
Covingham Park Primary School	£40,996	£72,504	£29,002	£69,998	58.43	3	£18,000	55.43	£38,891	£56,891	£13,106		
Drove Primary School	£116,123	£178,052	£71,221	£187,344	165.52	5	£30,000	160.52	£112,615	£142,615	£44,729		
East Wichel Community Primary School	£28,652	£73,203	£29,281	£57,933	40.84	2	£12,000	38.84	£27,248	£39,248	£18,684		
Even Swindon Primary School	£129,005	£226,581	£90,632	£219,637	183.88	10	£60,000	173.88	£121,989	£181,989	£37,648		
Ferndale Community Primary	£58,051	£175,064	£70,026	£128,076	82.74	5	£30,000	77.74	£54,543	£84,543	£43,533		
Goddard Park Primary School	£44,401	£484,506	£193,802	£238,203	63.29	9	£54,000	54.29	£38,087	£92,087	£146,116		
Gorse Hill Primary	£67,077	£175,059	£70,024	£137,101	95.61	12	£72,000	83.61	£58,659	£130,659	£6,442		
Grange Infants	£34,858	£17,355	£6,942	£41,800	49.69	3	£18,000	46.69	£32,753	£50,753	-£8,953	£8,953	£19,700
Grange Junior School	£21,434	£42,522	£17,009	£38,442	30.55	2	£12,000	28.55	£20,030	£32,030	£6,412		
Greenmeadow School	£17,820	£62,059	£24,824	£42,644	25.40	0	£0	25.40	£17,820	£17,820	£24,824		
Haydon Wick Primary School	£18,153	£78,698	£31,479	£49,632	25.87	4	£24,000	21.87	£15,347	£39,347	£10,285		
Haydonleigh Primary School	£29,527	£55,279	£22,112	£51,639	42.09	1	£6,000	41.09	£28,825	£34,825	£16,813		
Hazelwood Academy	£23,556	£98,711	£39,484	£63,040	33.58	1	£6,000	32.58	£22,854	£28,854	£34,186		£701
Highworth Eastrop Infants	£19,951	£12,041	£4,816	£24,768	28.44	2	£12,000	26.44	£18,548	£30,548	-£5,780	£5,780	£2,071
Holy Family Catholic Primary	£44,251	£202,811	£81,124	£125,376	63.07	5	£30,000	58.07	£40,743	£70,743	£54,632		
Holy Rood Catholic Infant Sch	£25,187	£24,863	£9,945	£35,132	35.90	4	£24,000	31.90	£22,381	£46,381	-£11,249	£11,249	£4,900
King William Street Ce	£27,443	£48,874	£19,549	£46,993	39.12	7	£42,000	32.12	£22,532	£64,532	-£17,540	£17,540	£15,801
Lainesmead Primary School	£95,487	£226,771	£90,708	£186,195	136.10	8	£48,000	128.10	£89,874	£137,874	£48,321		
Lawn Primary School	£46,306	£158,578	£63,431	£109,737	66.00	8	£48,000	58.00	£40,693	£88,693	£21,044		
Lethbridge Primary School	£16,961	£41,620	£16,648	£33,609	24.18	6	£36,000	18.18	£12,751	£48,751	-£15,142	£15,142	£6,804
Millbrook Primary	£81,173	£167,461	£66,985	£148,157	115.70	5	£30,000	110.70	£77,665	£107,665	£40,492		
Moredon Primary & Nursery School	£45,616	£246,183	£98,473	£144,089	65.02	9	£54,000	56.02	£39,302	£93,302	£50,787		
Mountford Manor Primary And Nursery School	£45,817	£230,589	£92,236	£138,053	65.31	2	£12,000	63.31	£44,414	£56,414	£81,639		
Nythe Primary School	£33,630	£67,568	£27,027	£60,658	47.94	5	£30,000	42.94	£30,123	£60,123	£535		
Oakhurst Community Primary School	£49,953	£71,452	£28,581	£78,534	71.20	5	£30,000	66.20	£46,445	£76,445	£2,089		
Oaktree Primary School	£71,049	£350,099	£140,039	£211,088	101.27	11	£66,000	90.27	£63,331	£129,331	£81,757		
Oliver Tomkins C.E. Infant School	£37,906	£100,530	£40,212	£78,118	54.03	2	£12,000	52.03	£36,503	£48,503	£29,615		
Oliver Tomkins C.E. Junior	£26,203	£146,186	£58,474	£84,677	37.35	0	£0	37.35	£26,203	£26,203	£58,474		
Orchid Vale Primary School	£21,564	£37,175	£14,870	£36,434	30.74	1	£6,000	29.74	£20,862	£26,862	£9,572		
Peatmoor Community Primary	£14,047	£28,637	£11,455	£25,502	20.02	1	£6,000	19.02	£13,346	£19,346	£6,156		£3,047
Red Oaks Primary School	£43,600	£56,714	£22,685	£66,286	62.15	2	£12,000	60.15	£42,197	£54,197	£12,089		
Robert Le Kyng Primary School	£107,550	£114,111	£45,644	£153,195	153.30	6	£36,000	147.30	£103,341	£139,341	£13,854		
Rodbourne Cheney Primary School	£29,082	£152,677	£61,071	£90,152	41.45	2	£12,000	39.45	£27,679	£39,679	£50,474		
Seven Fields Primary School	£59,813	£364,709	£145,884	£205,697	85.26	3	£18,000	82.26	£57,708	£75,708	£129,988		
Shaw Ridge Primary School	£57,420	£96,085	£38,434	£95,854	81.85	5	£30,000	76.85	£53,912	£83,912	£11,942		

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South Marston C Of E Primary	£4,692	£12,219	£4,888	£9,579	6.69	1	£6,000	5.69	£3,990	£9,990	-£411	£411	£1,559
Southfield Junior School	£27,798	£33,307	£13,323	£41,121	39.62	4	£24,000	35.62	£24,992	£48,992	-£7,871	£7,871	£13,292
St Catherine'S Primary	£32,979	£58,406	£23,363	£56,342	47.01	4	£24,000	43.01	£30,173	£54,173	£2,169		£1,441
St Francis C Of E	£51,310	£40,441	£16,176	£67,487	73.14	13	£78,000	60.14	£42,190	£120,190	-£52,703	£52,703	£44,044
St Leonard'S Ce Primary Academy	£28,457	£9,746	£3,899	£32,356	40.56	2	£12,000	38.56	£27,054	£39,054	-£6,698	£6,698	£6,649
Swindon Beechcroft Infants	£28,389	£114,600	£45,840	£74,229	40.46	0	£0	40.46	£28,389	£28,389	£45,840		
Swindon Eldene Primary School	£83,459	£226,226	£90,490	£173,949	118.96	2	£12,000	116.96	£82,056	£94,056	£79,894		
Swindon Holy Rood R.C. Junior	£26,953	£61,529	£24,612	£51,565	38.42	4	£24,000	34.42	£24,147	£48,147	£3,418		
Swindon Liden Primary School	£53,862	£91,566	£36,626	£90,489	76.77	5	£30,000	71.77	£50,354	£80,354	£10,134		
Swindon Ruskin Junior	£50,990	£200,989	£80,396	£131,386	72.68	5	£30,000	67.68	£47,482	£77,482	£53,903		
Swindon St Mary'S Rc School	£28,683	£85,162	£34,065	£62,748	40.88	3	£18,000	37.88	£26,579	£44,579	£18,169		
Swindon Tregoze Primary	£15,622	£66,454	£26,581	£42,203	22.27	5	£30,000	17.27	£12,114	£42,114	£89		£5,897
Wanborough Primary School	£8,488	£13,349	£5,340	£13,828	12.10	2	£12,000	10.10	£7,085	£19,085	-£5,257	£5,257	£0
Westlea School	£65,504	£87,296	£34,918	£100,422	93.37	5	£30,000	88.37	£61,996	£91,996	£8,426		
Westrop Primary	£33,910	£25,376	£10,150	£44,060	48.33	5	£30,000	43.33	£30,402	£60,402	-£16,342	£16,342	£19,748
Wroughton Infants School	£25,832	£34,670	£13,868	£39,700	36.82	1	£6,000	35.82	£25,130	£31,130	£8,570		£7,085
Wroughton Junior School	£28,708	£72,391	£28,956	£57,665	40.92	6	£36,000	34.92	£24,499	£60,499	-£2,834	£2,834	
Tadpole Lane	£0	£6,111	£2,444	£2,444						£0	£2,444		
Swindon Academy	£138,717	£766,227	£306,491	£445,208	197.72	7	£42,000	190.72	£133,806	£175,806	£269,402		
PRIMARY SUBTOTAL	£2,603,967	£6,995,883	£2,798,353	£5,402,320	3711.63	259	£1,554,000	3452.63	£2,422,260	£3,976,260	£1,426,060	£210,778	£200,662
Churchfields Academy	£249,600	£699,864	£279,946	£529,546	249.6	15	£90,000	234.6	£234,600	£324,600	£204,946		
The Dorcan Academy	£264,603	£544,532	£217,813	£482,416	264.6	13	£78,000	251.6	£251,603	£329,603	£152,813		
The Lydiard Park Academy	£247,251	£414,125	£165,650	£412,901	247.3	15	£90,000	232.3	£232,251	£322,251	£90,650		
Highworth Warneford School	£190,358	£123,675	£49,470	£239,828	190.4	18	£108,000	172.4	£172,358	£280,358	-£40,530	£40,530	£54,923
Isambard Community School	£224,933	£172,545	£69,018	£293,951	224.9	19	£114,000	205.9	£205,933	£319,933	-£25,982	£25,982	£45,409
Kingsdown School	£329,258	£364,480	£145,792	£475,050	329.3	21	£126,000	308.3	£308,258	£434,258	£40,792		
Nova Hreod	£176,871	£513,033	£205,213	£382,084	176.9	13	£78,000	163.9	£163,871	£241,871	£140,213		
St Joseph'S Catholic College	£240,972	£357,245	£142,898	£383,870	241.0	22	£132,000	219.0	£218,972	£350,972	£32,898		
The Commonweal School	£249,980	£302,275	£120,910	£370,890	250.0	17	£102,000	233.0	£232,980	£334,980	£35,910		
The Ridgeway School,	£169,285	£180,604	£72,242	£241,526	169.3	15	£90,000	154.3	£154,285	£244,285	-£2,758	£2,758	£22,506
Swindon Academy	£227,294	£588,043	£235,217	£462,511	227.3	24	£144,000	203.3	£203,294	£347,294	£115,217		
SECONDARY SUBTOTAL	£2,570,405	£4,260,421	£1,704,168	£4,274,573	2570.4	192	£1,152,000	2378.4	£2,378,405	£3,530,405	£744,168	£69,270	£122,838
MAINSTREAM TOTAL	£5,174,372	£11,256,303	£4,502,521	£9,676,893	6282.03	451	£2,706,000	5831.03	£4,800,665	£7,506,665	£2,170,228	£280,049	£323,501
Additional 25% for in year payments												£69,951	
TOTAL 2014/15 Budget										Total 2014/15 Budget		£350,000	