

**SUMMARY OF 2014/15 SCHOOL BUDGETS AND PER PUPIL FUNDING VALUES**

2014-15

School Name	October 13 Mainstream Pupil Numbers (Excluding SRP)	2014/15 Final Formula Allocation	2014/15 Average Funding per pupil	Deduct non pupil Factors (Lump Sum, Rates, PFI)	Add In Estimated Pupil Premium Funding based on October FSM Ever 6 count (Oct 13 FSM Ever 6 x £935 Pri, £1300 Sec)		Residual Total Pupil Led Funding plus Pupil Premium	Pupil Led + Pupil Premium Full Year Charging Rate	Day Rate / 195 Days Daily Charging Rate
					Pupils	£			
Abbey Meads Community Primary	385	£1,358,352	£3,528.19	£147,911	88.5	£115,073	£1,325,514	£3,442.89	£17.66
Beechcroft Infants	249	£925,883	£3,718.40	£120,196	49.2	£63,957	£869,644	£3,492.54	£17.91
Bishopstone School	39	£287,618	£7,374.83	£109,158	3.3	£4,346	£182,806	£4,687.33	£24.04
Bridlewood Primary School	258	£870,391	£3,373.61	£134,174	22.8	£29,670	£765,887	£2,968.55	£15.22
Brook Field County Primary	409	£1,338,648	£3,272.98	£138,753	42.6	£55,413	£1,255,308	£3,069.21	£15.74
Catherine Wayte Primary School	416	£1,322,743	£3,179.67	£137,307	33.2	£43,208	£1,228,644	£2,953.47	£15.15
Chiseldon Primary School	165	£592,505	£3,590.94	£119,232	25.5	£33,196	£506,469	£3,069.51	£15.74
Colebrook Infant Academy	132	£500,110	£3,788.71	£108,122	11.6	£15,141	£407,130	£3,084.31	£15.82
Colebrook Junior School	174	£644,459	£3,703.79	£116,581	30.2	£39,225	£567,104	£3,259.22	£16.71
Covingham Park Primary School	365	£1,209,171	£3,312.80	£123,570	47.7	£62,071	£1,147,672	£3,144.31	£16.12
Drove Primary School	562	£2,059,999	£3,665.48	£113,111	127.7	£165,986	£2,112,874	£3,759.56	£19.28
East Wichel Community Primary School	223	£901,677	£4,043.39	£134,897	76.1	£98,907	£865,687	£3,882.00	£19.91
Eastrop Infants	165	£582,657	£3,531.26	£108,532	13.2	£17,160	£491,286	£2,977.49	£15.27
Eldene Primary School	311	£1,262,945	£4,060.92	£126,342	123.1	£159,984	£1,296,587	£4,169.09	£21.38
Even Swindon Primary School	449	£1,730,584	£3,854.31	£153,454	112.8	£146,607	£1,723,737	£3,839.06	£19.69
Ferndale Community Primary	394	£1,421,418	£3,607.66	£128,703	87.0	£113,047	£1,405,762	£3,567.92	£18.30
Goddard Park Primary School	453	£1,852,959	£4,090.42	£111,424	210.4	£273,540	£2,015,076	£4,448.29	£22.81
Gorse Hill Primary	386	£1,420,174	£3,679.21	£114,508	102.9	£133,813	£1,439,479	£3,729.22	£19.12
Grange Infants	270	£903,270	£3,345.44	£128,390	16.1	£20,955	£795,835	£2,947.54	£15.12
Grange Junior School	352	£1,139,055	£3,235.95	£141,886	35.1	£45,626	£1,042,795	£2,962.48	£15.19
Greenmeadow School	262	£906,401	£3,459.54	£124,775	16.6	£21,605	£803,231	£3,065.77	£15.72
Haydon Wick Primary School	269	£940,939	£3,497.91	£128,631	60.8	£79,006	£891,314	£3,313.44	£16.99
Haydonleigh Primary School	438	£1,398,631	£3,193.22	£137,307	49.1	£63,858	£1,325,182	£3,025.53	£15.52
Hazelwood Academy	175	£715,688	£4,089.65	£113,978	64.2	£83,462	£685,172	£3,915.27	£20.08
Holy Family Catholic Primary	302	£1,197,368	£3,964.79	£109,447	70.9	£92,176	£1,180,096	£3,907.60	£20.04
Holy Rood Catholic Infant Sch	179	£703,078	£3,927.81	£108,556	8.9	£11,603	£606,125	£3,386.17	£17.36
Holy Rood R.C. Junior	272	£945,475	£3,476.01	£109,351	36.1	£46,973	£883,097	£3,246.68	£16.65
King William Street Ce	200	£718,762	£3,593.81	£107,471	32.1	£41,711	£653,002	£3,265.01	£16.74
Lainesmead Primary School	362	£1,441,443	£3,981.89	£121,642	133.0	£172,956	£1,492,756	£4,123.64	£21.15
Lawn Primary School	411	£1,426,793	£3,471.51	£129,595	64.5	£83,888	£1,381,085	£3,360.30	£17.23
Lethbridge Primary School	481	£1,457,511	£3,030.17	£113,448	37.8	£49,195	£1,393,258	£2,896.59	£14.85
Liden Primary School	281	£1,043,549	£3,713.70	£139,235	65.0	£84,441	£988,755	£3,518.70	£18.04
Millbrook Primary	295	£1,156,826	£3,921.44	£114,942	90.1	£117,146	£1,159,030	£3,928.92	£20.15
Moredon Primary & Nursery School	401	£1,612,622	£4,021.50	£248,131	125.8	£163,545	£1,528,037	£3,810.57	£19.54
Mountford Manor Primary And Nursery School	209	£958,438	£4,585.83	£109,182	107.6	£139,846	£989,101	£4,732.54	£24.27
Nythe Primary School	163	£651,224	£3,995.24	£116,943	36.4	£47,294	£581,575	£3,567.95	£18.30
Oakhurst Community Primary School	415	£1,385,700	£3,339.04	£151,285	77.2	£100,372	£1,334,787	£3,216.35	£16.49

					Pupils	£			
Oaktree Primary School	298	£1,348,372	£4,524.74	£118,991	179.0	£232,704	£1,462,085	£4,906.33	£25.16
Oliver Tomkins C.E. Infant School	159	£676,375	£4,253.93	£106,700	52.6	£68,425	£638,100	£4,013.20	£20.58
Oliver Tomkins C.E. Junior	181	£797,424	£4,405.66	£138,271	82.7	£107,483	£766,635	£4,235.55	£21.72
Orchid Vale Primary School	290	£1,089,833	£3,758.04	£255,421	34.8	£45,184	£879,595	£3,033.09	£15.55
Peatmoor Community Primary	193	£666,227	£3,451.95	£111,086	32.2	£41,817	£596,958	£3,093.04	£15.86
Red Oaks Primary School	476	£1,705,395	£3,582.76	£329,233	54.5	£70,835	£1,446,997	£3,039.91	£15.59
Robert Le Kyng Primary School	405	£1,470,859	£3,631.75	£133,451	86.9	£112,912	£1,450,320	£3,581.04	£18.36
Rodbourne Cheney Primary School	253	£962,995	£3,806.30	£108,580	79.9	£103,901	£958,316	£3,787.81	£19.42
Ruskin Junior	373	£1,374,392	£3,684.70	£133,692	102.2	£132,868	£1,373,568	£3,682.49	£18.88
Seven Fields Primary School	264	£1,243,624	£4,710.70	£116,003	167.3	£217,540	£1,345,162	£5,095.31	£26.13
Shaw Ridge Primary School	374	£1,286,424	£3,439.64	£116,726	70.0	£90,993	£1,260,691	£3,370.83	£17.29
South Marston C Of E Primary	107	£470,133	£4,393.77	£108,435	13.0	£16,900	£378,598	£3,538.30	£18.15
Southfield Junior School	225	£765,680	£3,403.02	£108,941	36.2	£47,009	£703,748	£3,127.77	£16.04
St Catherine'S Primary	195	£728,839	£3,737.64	£109,086	22.2	£28,896	£648,650	£3,326.41	£17.06
St Francis C Of E	393	£1,249,051	£3,178.25	£112,532	40.5	£52,613	£1,189,132	£3,025.78	£15.52
St Leonard'S Ce Primary Academy	193	£658,875	£3,413.86	£108,965	6.8	£8,826	£558,735	£2,895.00	£14.85
St Mary'S Rc School	307	£1,068,827	£3,481.52	£109,206	39.4	£51,273	£1,010,894	£3,292.81	£16.89
Swindon Academy (Penhill Only)	260	£1,177,127	£4,527.41	£120,290	150.0	£195,000	£1,251,837	£4,814.76	£24.69
Tadpole Lane	35	£162,350	£4,638.56	£62,907	11.4	£14,820	£114,263	£3,264.65	£16.74
Tregoze Primary	202	£733,027	£3,628.85	£110,556	36.6	£47,628	£670,099	£3,317.32	£17.01
Wanborough Primary School	206	£694,958	£3,373.58	£125,619	10.4	£13,525	£582,864	£2,829.44	£14.51
Westlea School	304	£1,083,682	£3,564.74	£111,761	66.6	£86,531	£1,058,452	£3,481.75	£17.86
Westrop Primary	214	£758,150	£3,542.76	£129,571	24.2	£31,520	£660,099	£3,084.58	£15.82
Wroughton Infants School	244	£839,923	£3,442.31	£118,750	38.6	£50,213	£771,386	£3,161.42	£16.21
Wroughton Junior School	341	£1,126,374	£3,303.15	£123,450	80.3	£104,386	£1,107,310	£3,247.24	£16.65
Churchfields Academy	858	£4,477,012	£5,217.96	£193,894	367.0	£343,169	£4,626,286	£5,391.94	£27.65
Dorcan Academy	906	£4,442,854	£4,903.81	£196,979	327.1	£305,876	£4,551,750	£5,024.01	£25.76
Highworth Warneford School	907	£3,920,605	£4,322.61	£188,882	120.1	£112,330	£3,844,053	£4,238.21	£21.73
Isambard Community School	1,140	£5,410,542	£4,746.09	£704,863	167.8	£156,886	£4,862,565	£4,265.41	£21.87
Kingsdown School	1,175	£5,333,917	£4,539.50	£197,654	200.8	£187,791	£5,324,055	£4,531.11	£23.24
Nova Hreod	964	£4,893,112	£5,075.84	£532,478	293.0	£273,997	£4,634,631	£4,807.71	£24.65
St Joseph'S Catholic College	1,107	£5,055,328	£4,566.69	£238,142	169.5	£158,469	£4,975,655	£4,494.72	£23.05
Swindon Academy (Excluding Penhill)	918	£4,555,959	£4,962.92	£116,286	531.0	£573,865	£5,013,538	£5,461.37	£28.01
The Commonweal School	1,076	£4,818,740	£4,478.38	£198,136	189.5	£177,171	£4,797,775	£4,458.90	£22.87
The Lydiard Park Academy	929	£4,410,578	£4,747.66	£204,643	252.1	£235,760	£4,441,695	£4,781.16	£24.52
The Ridgeway School	961	£4,219,850	£4,391.10	£210,909	170.5	£159,403	£4,168,344	£4,337.51	£22.24
<b>PRIMARY TOTAL and AVERAGE</b>	<b>17,764</b>	<b>£65,123,979</b>	<b>£3,666.07</b>	<b>£8,122,286</b>		<b>£5,009,804</b>	<b>£62,205,391</b>	<b>£3,501.77</b>	<b>£17.96</b>
<b>SECONDARY TOTAL and AVERAGE</b>	<b>10,941</b>	<b>£51,538,498</b>	<b>£4,710.58</b>	<b>£2,788,972</b>		<b>£2,684,716</b>	<b>£51,240,348</b>	<b>£4,683.33</b>	<b>£24.02</b>
<b>TOTAL</b>	<b>28,705</b>	<b>£116,662,477</b>		<b>£10,911,258</b>		<b>£7,694,520</b>	<b>£113,445,739</b>		

Swindon primary average used for recoupment of Non Swindon primary pupils

Swindon secondary average used for recoupment of Non Swindon secondary pupils

<b>Average Pri</b>	<b>£3,501.77</b>	<b>£17.96</b>
<b>Average Sec</b>	<b>£4,683.33</b>	<b>£24.02</b>