

2014/15 Prime Need Band Funding

Proportion of Band 1 allocated to higher bands

Cognitive and Learning Difficulties

Profound and Multiple Learning Difficulties

Severe Learning Difficulties

Moderate Learning Difficulties

Specific Learning Difficulties

Speech, Language and Communication Difficulties with ASC

Speech, Language and Communication Difficulties

Behavioural, Emotional and Social Difficulties (*)

Physical Difficulties

Sensory Difficulties

BESD Graduated Response Assessment Class

EOTAS - Stratton Placements (Excluded Pupils)

EOTAS - Riverside Placements (Emotionally Vulnerable Pupils)

NB

(*) BESD Bands 1, 2 & 3 include an additional £4,500, £3,200 and £2,000 respectively - this recognises the January 2012 decision by ASSSH supported by Schools Forum that a degree of additional funding should be allocated to recognise the inherent extra costs attached to teaching pupils with BESD

Indicative bespoke package funding - for budget / planning purposes - each case to be reviewed and costed

2014/15 Specialist Setting High Need Supplements

The following annual funding values will be paid over and above the relevant band values per pupil;

- Manual handling
- Medical needs
- Autistic Spectrum Disorder in SRPs
- Autistic Spectrum Disorder in Band 1 Special Schools where primary need is ASD and where the need is demonstrated
- Access to mainstream inclusion supplement - payable to SRPs pupils where curriculum is delivered in a mainstream school
- Speech and language therapy if stated on section 3 of the SEN statement
 - High Need
 - Low Need
- Physiotherapy if stated on the SEN statement
 - High Need
 - Low Need
- Occupational Therapy if stated on the SEN statement
 - High Need
 - Low Need
- Teaching requires British Sign language

NB - these band values are aimed at providing funding for the vast majority of pupils in high needs settings but bespoke individual levels of funding will be agreed where there is evidence of exceptionally complex needs. This will typically arise where a pupil would be categorised as band 1 in 2 or more areas of difficulty e.g. where a pupil with PD as a prime need also has severe speech, language and communication difficulties. Applications for bespoke funding will need to be agreed by the Commissioner for Education and/or SENRAP panel on an interim basis prior to moderation.

Secondary Band Values in addition to £10k

Typical banding range

Band 1	Band 2	Band 3	Band 4	Band 5	Band 6
100.0%	90.0%	50.0%	37.5%	30.0%	15.0%

PVLD	£13,300	£12,000	£6,700	£5,000	£4,000	£2,000
SLD	£13,300	£12,000	£6,700	£5,000	£4,000	£2,000
MILD	£12,800	£11,500	£6,400	£5,000	£4,000	£2,000
SPLD	£12,800	£11,500	£6,400	£5,000	£4,000	£2,000
SLCA	£13,300	£12,000	£6,700	£5,000	£4,000	£2,000
SLCD	£13,300	£12,000	£6,700	£5,000	£4,000	£2,000
BESD	£17,800	£15,200	£8,700	£5,000	£4,000	£2,000
PD	£13,300	£12,000	£6,700	£5,000	£4,000	£2,000
SD	£13,300	£12,000	£6,700	£5,000	£4,000	£2,000
GRAC	£10,700	£10,700	£10,700	£10,700	£10,700	£10,700
EP	£7,500	£7,500	£7,500	£7,500	£7,500	£7,500
EVP	£7,500	£7,500	£7,500	£7,500	£7,500	£7,500

Top Ups range from £20,403 to £44,442

Bespoke

MH	£1,500	£1,500	£1,500	£1,500	£1,500	£1,500
MN	£1,500	£1,500	£1,500	£1,500	£1,500	£1,500
ASC	£6,000	£6,000	£6,000	£6,000	£6,000	£6,000
ASC	£1,000	£0	£0	£0	£0	£0
AMS	£2,000	£2,000	£2,000	£2,000	£2,000	£2,000

SALT (H)	£1,250	£1,250	£1,250	£1,250	£1,250	£1,250
SALT (L)	£150	£150	£150	£150	£150	£150
PT (H)	£825	£825	£825	£825	£825	£825
PT (L)	£100	£100	£100	£100	£100	£100
OT (H)	£825	£825	£825	£825	£825	£825
OT (L)	£100	£100	£100	£100	£100	£100
AMOR	£16,750	£16,750	£16,750	£16,750	£16,750	£16,750

NB - Early Years pupils will attract 0.6 FTE funding based on them accessing an assumed 15 hours per week of Free Nursery Entitlement

NB - PFI settings will attract additional funding to match their contribution to the Affordability Gap

Primary Band Values = 5% below secondary

Typical banding range

Band 1	Band 2	Band 3	Band 4	Band 5	Band 6
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£12,635	£11,400	£6,365	£4,750	£3,800	£1,900
£12,635	£11,400	£6,365	£4,750	£3,800	£1,900
£12,160	£10,925	£6,080	£4,750	£3,800	£1,900
£12,160	£10,925	£6,080	£4,750	£3,800	£1,900
£12,635	£11,400	£6,365	£4,750	£3,800	£1,900
£12,635	£11,400	£6,365	£4,750	£3,800	£1,900
£16,910	£14,440	£8,265	£4,750	£3,800	£1,900
£12,635	£11,400	£6,365	£4,750	£3,800	£1,900
£12,635	£11,400	£6,365	£4,750	£3,800	£1,900
£2,550	£2,550	£2,550	£2,550	£2,550	£2,550

Top Ups range from £20,403 to £44,442

No reductions to primary funding rates for enhancements

NB - Post 16 pupils in schools may attract a proportion of FTE funding based on agreed teaching time