

Annex A - Schedule of Independent Specialist Provider (ISPs) Placement costs for the 2014/15 Academic Year

ISP	Initials	FTE	FTE	Annual Cost	Less Direct EFA Funding		Gross cost to Education	Less Social Care / NHS	Net cost to DSG
					Element 1	Element 2			
Fairfield	LD	1.0		£49,550	£4,977	£6,000	£38,573	£26,800	£11,773
Fairfield	IS	1.0		£65,263	£4,977	£6,000	£54,286	£20,016	£34,270
Farleigh	BG	1.0		£32,967	£4,977	£6,000	£21,990	£0	£21,990
Farleigh	MR	1.0		£58,000	£4,977	£6,000	£47,023	£8,000	£39,023
Farleigh	LE	1.0		£22,495	£4,977	£6,000	£11,518	£0	£11,518
Farleigh (See note 1)	GK	0.0		£3,500	N / A	N / A	£3,500	£0	£3,500
Farleigh	ZS	1.0		£27,990	£4,977	£6,000	£17,013	£0	£17,013
Farleigh	CE	1.0		£49,069	£4,977	£6,000	£38,092	£26,502	£11,590
Farleigh	MP	1.0		£22,495	£4,977	£6,000	£11,518	£0	£11,518
Farleigh	ND	1.0		£29,285	£4,977	£6,000	£18,308	£0	£18,308
Farleigh	PC	1.0		£32,967	£4,977	£6,000	£21,990	£0	£21,990
Farleigh	BS	1.0		£32,967	£4,977	£6,000	£21,990	£0	£21,990
Farleigh	MH	1.0		£32,967	£4,977	£6,000	£21,990	£0	£21,990
Farleigh	VB	1.0		£45,247	£4,977	£6,000	£34,270	£0	£34,270
Farleigh	KS	1.0		£45,247	£4,977	£6,000	£34,270	£0	£34,270
Farleigh	GL	1.0		£45,247	£4,977		£40,270	£0	£40,270
Farleigh	SF	1.0		£45,247	£4,977		£40,270	£0	£40,270
Farleigh	CA	1.0		£35,000	£4,977		£30,023	£0	£30,023
Farleigh	NL	1.0		£35,000	£4,977		£30,023	£0	£30,023
Farleigh	PN	1.0		£35,000	£4,977		£30,023	£0	£30,023
Farleigh	CM	1.0	20.0	£35,000	£4,977		£30,023	£0	£30,023
Foxes	SK	1.0	1.0	£42,303	£4,977	£6,000	£31,326	£13,158	£18,168
National Star	JL	1.0	1.0	£78,497	£4,977	£6,000	£67,520	£58,873	£8,647
Oakwood	LM	1.0	1.0	£43,089	£4,977		£38,112	£20,442	£17,670
Queen Alexandra College	DT	1.0	1.0	£78,911	£4,977	£6,000	£67,934	£39,455	£28,478
Ruskin	CMB	1.0		£68,829	£4,977	£6,000	£57,852	£0	£57,852
Ruskin	JH	1.0	2.0	£97,909	£4,977		£92,932	£0	£92,932
St Martins	KH	1.0	1.0	£56,507	£4,977		£51,530	£31,507	£20,023
Uplands Educational Trust	MS	0.8		£18,000			£18,000	£5,400	£12,600
Uplands Educational Trust	AL	0.8		£24,000			£24,000	£9,600	£14,400
Uplands Educational Trust	HJ	0.8		£18,000			£18,000	£5,400	£12,600
Uplands Educational Trust	JC	0.6		£13,500			£13,500	£4,050	£9,450
Uplands Educational Trust	RT	1.0		£18,000			£18,000	£2,700	£15,300
Uplands Educational Trust	AR	0.8		£16,560			£16,560	£4,968	£11,592
Uplands Educational Trust	CB	0.6		£12,420			£12,420	£1,863	£10,557
Uplands Educational Trust	ML	0.8		£14,400			£14,400	£2,160	£12,240
Uplands Educational Trust	ZP	0.8		£18,000			£18,000	£2,700	£15,300
Uplands Educational Trust	RW	0.8		£18,000			£18,000	£2,700	£15,300
Uplands Educational Trust	SB	0.8		£14,400			£14,400	£2,160	£12,240
Uplands Educational Trust	RB	0.8		£18,000			£18,000	£9,000	£9,000
Uplands Educational Trust	NT	0.8		£14,400			£14,400	£2,160	£12,240
Uplands Educational Trust	MA	0.8		£18,000			£18,000	£5,400	£12,600
Uplands Educational Trust	CC	0.6		£13,500			£13,500	£6,750	£6,750
Uplands Educational Trust	CS	0.6		£13,500			£13,500	£6,750	£6,750
Uplands Educational Trust	MD	0.8		£18,000			£18,000	£9,000	£9,000
Uplands Educational Trust	AA	0.6		£13,500			£13,500	£4,050	£9,450
Uplands Educational Trust	SD	0.6		£13,500			£13,500	£6,750	£6,750
Uplands Educational Trust	KA	1.0		£22,500			£22,500	£15,750	£6,750
Uplands Educational Trust	KN	1.0		£22,500			£22,500	£11,250	£11,250
Uplands Educational Trust	HW	0.8		£18,000			£18,000	£9,000	£9,000
Uplands Educational Trust	RV	0.8		£18,000			£18,000	£9,000	£9,000
Uplands Educational Trust	SB	0.6		£13,500			£13,500	£6,750	£6,750
Uplands Educational Trust	CN	1.0	19.4	£18,000			£18,000	£2,700	£15,300
West of England School and College	HV	1.0	1.0	£87,472	£4,977		£82,495	£26,242	£56,254
		47.4	47.4	£1,754,200	£139,356	£108,000	£1,506,844	£419,005	£1,087,839

Note 1 - This is a Swindon College student funded by EFA and SBC - this is an additional supplementary package to support his access to education via a part time placement at Farleigh College which is paid directly by SBC from the ISP budget