

	2013/14		2014/15	
Cirencester College				
<u>Place Numbers</u>				
Number of SBC commissioned places - estimate	14		14	
Number of SBC commissioned places - actual / latest	7		9	
Number of EFA funded places	14		14	
<u>Funding allocated</u>				
Element 1 paid by EFA @ £4,977 for commissioned places	£34,839		£44,793	
Element 2 paid by EFA @ £6,000 for commissioned places	£42,000		£54,000	
Element 3 paid by SBC @ agreed rates for commissioned places	£10,020	£52,020	£25,500	£79,500
Total funding for Commissioned places	£86,859		£124,293	
Average total funding per pupil	£12,408		£13,810	
Average element 2 and 3 funding per pupil (Determined by SBC)		£7,431		£8,833
Surplus element 2 funding above commissioned places	£42,000		£30,000	
less Element 3 funding due but deducted from surplus EI 2 (2013/14 only)	-£10,020			
	£31,980	£31,980	£30,000	£30,000
Total funding paid / payable to provider	£118,839	£84,000	£154,293	£109,500
Average total funding per provider including surplus Element 2's	£16,977		£17,144	
New College				
<u>Place Numbers</u>				
Number of SBC commissioned places - estimate	73		45	
Number of SBC commissioned places - actual / latest	26		34	
Number of EFA funded places	66		45	
<u>Funding allocated</u>				
Element 1 paid by EFA @ £4,977 for commissioned places	£129,402		£169,218	
Element 2 paid by EFA @ £6,000 for commissioned places	£156,000		£204,000	
Element 3 paid by SBC @ agreed rates for commissioned places	£105,236	£261,236	£71,225	£275,225
Total funding for Commissioned places	£390,638		£444,443	
Average total funding per pupil	£15,025		£13,072	
Average element 2 and 3 funding per pupil (Determined by SBC)		£10,048		£8,095
Surplus element 2 funding above commissioned places	£282,000		£66,000	
less Element 3 funding due but deducted from surplus EI 2 (2013/14 only)	-£105,236			
	£176,764	£176,764	£66,000	£66,000
Total funding paid / payable to provider	£567,402	£438,000	£510,443	£341,225
Average total funding per provider including surplus Element 2's	£21,823		£15,013	
Swindon College				
<u>Place Numbers</u>				
Number of SBC commissioned places - estimate	111		148	
Number of SBC commissioned places - actual / latest	98		107	
Number of EFA funded places	111		148	
<u>Funding allocated</u>				
Element 1 paid by EFA @ £4,977 for commissioned places	£487,746		£532,539	
Element 2 paid by EFA @ £6,000 for commissioned places	£588,000		£642,000	
Element 3 paid by SBC @ agreed rates for commissioned places	£538,801	£1,126,801	£429,475	£1,071,475
Total funding for Commissioned places	£1,614,547		£1,604,014	
Average total funding per pupil	£16,475		£14,991	
Average element 2 and 3 funding per pupil (Determined by SBC)		£11,498		£10,014
Surplus element 2 funding above commissioned places	£78,000		£246,000	
less Element 3 funding due but deducted from surplus EI 2 (2013/14 only)	-£78,000			
	£0	£0	£246,000	£246,000
Total funding paid / payable to provider	£1,614,547	£1,126,801	£1,850,014	£1,317,475
Average total funding per provider including surplus Element 2's	£16,475		£17,290	