

Managed Audits Completed (Audits) - Draft

	April	May	June	July	August	September	October	November	December	January	February	March
Managed Audits Completed					Council Tax	Housing Benefits						
(total 10)					NNDR	Asset Management						
						Creditors						
Managed Month Total	0	0	0	0	2	3	0	0	0	0	0	0
Managed Cumulative Total	0	0	0	0	2	5	5	5	5	5	5	5
Managed Target %	0	0	0	20	30	50	70	80	80	80	80	100
Managed Achieved %	0%	0%	0%	0%	20%	50%	50%	50%	50%	50%	50%	50%

Total Non Managed Audits Completed - Draft

	April	May	June	July	August	September	October	November	December	January	February	March
Other Audits Issued	SEN Transitions	Troubled Families Grant (Jan claim)	Inv 14/15 - 1	Health & Safety Leisure Pilot	Rating the Capital Programme							
Target: 102 (inc. provision for investigations)	NHS IT Toolkit	Troubled Families Grant (April claim)	Annual Governance Statement	Sheltered Housing Cash Handling	Car Parking Services							
	Significant ICT risks	PCI Compliance (doc review)	Adoption Reform Grant	Carbon Reduction Commitment	Isambard School							
	Policy Review: HR / Whistleblowing	HB, CTAX & NNDR system control	Inv 14/15 - 7	Duplicate Payments (2)	Disputed Invoices							
	Main Accounting 13/14	Inv 14/15 - 2	Library Strategy	UK Broadband	Right to Buy							
	Information Governance Policy	Payroll system control	IT Policy Framework		Funded Early Years Provision							
	NFI	Public Health Grant determination			Out of Hours Service							
	Penetration Testing (scope)	Council Tax discounts			HB Inv							
	Workforce engagement				Community Equipment Stores							
	Mobile Device Mgmt solution											
Non-managed total for month	10	8	6	5	9	0	0	0	0	0	0	0
Cumulative non managed audits	10	18	24	29	38	38	38	38	38	38	38	38

Overall target: 112 audits	April	May	June	July	August	September	October	November	December	January	February	March
Overall Month Total Audits	10	8	6	5	11	3	0	0	0	0	0	0
Overall Total Audits	10	18	24	29	40	43	43	43	43	43	43	43
Target Completion of Plan %	8	16	24	32	39	47	56	65	71	78	87	94
Audit Plan Achievement %	9%	16%	21%	26%	36%	38%	38%	38%	38%	38%	38%	38%