

	2013/14	2014/15	No	Band
Cirencester College			0	Bespoke
<u>Place Numbers</u>			0	1
Number of SBC commissioned places - estimate	14	14	0	2
Number of SBC commissioned places - actual / latest	7	8	3	3
Number of EFA funded places	14	14	2	4
			1	5
			2	6
<u>Funding allocated</u>			8	
Element 1 paid by EFA @ £4,977 for commissioned places	£34,839	£39,816		
Element 2 paid by EFA @ £6,000 for commissioned places	£42,000	£48,000		
Element 3 paid by SBC @ agreed rates for commissioned places	£10,020	£26,079		
Total funding for Commissioned places	£86,859	£113,895		
Average total funding per pupil	£12,408	£14,237		
Average element 2 and 3 funding per pupil		£9,260		
Surplus element 2 funding above commissioned places	£42,000	£36,000		
less Element 3 funding due but deducted from surplus EI 2 (2013/14 only)	-£10,020			
	£31,980	£36,000		
	£31,980	£36,000		
Total funding paid / payable to provider	£118,839	£149,895		
Average total funding per provider including surplus Element 2's	£16,977	£18,737		
New College			4	Bespoke
<u>Place Numbers</u>			2	1
Number of SBC commissioned places - estimate	73	45	2	2
Number of SBC commissioned places - actual / latest	26	40	3	3
Number of EFA funded places	66	45	3	4
			8	5
			18	6
<u>Funding allocated</u>			40	
Element 1 paid by EFA @ £4,977 for commissioned places	£129,402	£199,080		
Element 2 paid by EFA @ £6,000 for commissioned places	£156,000	£240,000		
Element 3 paid by SBC @ agreed rates for commissioned places	£105,236	£198,517		
Total funding for Commissioned places	£390,638	£637,597		
Average total funding per pupil	£15,025	£15,940		
Average element 2 and 3 funding per pupil		£10,963		
Surplus element 2 funding above commissioned places	£282,000	£30,000		
less Element 3 funding due but deducted from surplus EI 2 (2013/14 only)	-£105,236			
	£176,764	£30,000		
	£176,764	£30,000		
Total funding paid / payable to provider	£567,402	£667,597		
Average total funding per provider including surplus Element 2's	£21,823	£16,690		
Swindon College			0	Bespoke
<u>Place Numbers</u>			11	1
Number of SBC commissioned places - estimate	111	148	15	2
Number of SBC commissioned places - actual / latest	98	120	37	3
Number of EFA funded places	111	148	24	4
			16	5
			17	6
<u>Funding allocated</u>			120	
Element 1 paid by EFA @ £4,977 for commissioned places	£487,746	£597,240		
Element 2 paid by EFA @ £6,000 for commissioned places	£588,000	£720,000		
Element 3 paid by SBC @ agreed rates for commissioned places	£538,801	£601,616		
Total funding for Commissioned places	£1,614,547	£1,918,856		
Average total funding per pupil	£16,475	£15,990		
Average element 2 and 3 funding per pupil		£11,013		
Surplus element 2 funding above commissioned places	£78,000	£168,000		
less Element 3 funding due but deducted from surplus EI 2 (2013/14 only)	-£78,000			
	£0	£168,000		
	£0	£168,000		
Total funding paid / payable to provider	£1,614,547	£2,086,856		
Average total funding per provider including surplus Element 2's	£16,475	£17,390		