

Managed Audits Completed (Audits) - Draft

	April	May	June	July	August	September	October	November	December	January	February	March
Managed Audits Completed					Council Tax		Housing Benefits					
(total 10)					NNDR		Creditors					
							Asset Management					
Managed Month Total	0	0	0	0	2	0	3	0	0	0	0	0
Managed Cumulative Total	0	0	0	0	2	2	5	5	5	5	5	5
Managed Target %	0	0	0	20	30	50	70	80	80	80	80	100
Managed Achieved %	0%	0%	0%	0%	20%	20%	50%	50%	50%	50%	50%	50%

Total Non Managed Audits Completed - Draft

	April	May	June	July	August	September	October	November	December	January	February	March
Other Audits Issued	SEN Transitions	Troubled Families Grant (Jan claim)	Inv 14/15 - 1	Health & Safety Leisure Pilot	Rating the Capital Programme	Licensing	Out of Hours Service					
Target: 102 (inc. provision for investigations)	NHS IT Toolkit	Troubled Families Grant (April claim)	Annual Governance Statement	Sheltered Housing Cash Handling	Car Parking Services	WB 14/15 - 1	Healthwatch					
	Significant ICT risks	PCI Compliance (doc review)	Adoption Reform Grant	Carbon Reduction Commitment	Isambard School	Community Equipment Stores	Business Continuity					
	Policy Review: HR / Whistleblowing	HB, CTAX & NNDR system control	Inv 14/15 - 7	Duplicate Payments (2)	Debtors under query	Troubled Families: F/up	Highways AM F/UP					
	Main Accounting 13/14	Inv 14/15 - 2	Library Strategy	UK Broadband	Right to Buy	NNDR3 Claim	Emergency Accomodation					
	Information Governance Policy	Payroll system control	IT Policy Framework		Funded Early Years Provision	IT Corporate issues	Car Park f/up					
	NFI	Public Health Grant determination			Inv 14/15-8	WB 14/15 - 2	Inv 14/15 - 7: lessons learned					
	Penetration Testing (scope)	Council Tax discounts				Funding Early Years Provision						
	Workforce engagement					Inv 14/15 - 9						
	Mobile Device Mgmt solution											
Non-managed total for month	10	8	6	5	7	9	7	0	0	0	0	0
Cumulative non managed audits	10	18	24	29	36	45	52	52	52	52	52	52

Overall target: 112 audits	April	May	June	July	August	September	October	November	December	January	February	March
Overall Month Total Audits	10	8	6	5	9	9	10	0	0	0	0	0
Overall Total Audits	10	18	24	29	38	47	57	57	57	57	57	57
Target Completion of Plan %	8	16	24	32	39	47	56	65	71	78	87	94
Audit Plan Achievement %	9%	16%	21%	26%	34%	42%	51%	51%	51%	51%	51%	51%